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2007




**TOWN OF  
LOUDON, NH**

# **Annual Report**

For the Fiscal Year Ending June 30, 2007

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**ANNUAL REPORT  
OF THE  
TOWN OF LOUDON  
OF THE**

- SELECTMEN
- TREASURER
- TOWN CLERK
- TAX COLLECTOR
- HIGHWAY AGENT
- LIBRARY DIRECTOR
- LIBRARY TRUSTEES
- AUDITORS
- TRUSTEES OF TRUST FUNDS
- CONSERVATION COMMISSION
- POLICE DEPARTMENT
- FIRE DEPARTMENT
- FOREST FIRE WARDEN
- SOLID WASTE & RECYCLING COMMITTEES
- PLANNING BOARD
- ZONING BOARD OF ADJUSTMENT
- CENTRAL NH REGIONAL PLANNING
- HISTORICAL SOCIETY
- CODE ENFORCEMENT/ HEALTH OFFICER
- OLD HOME DAY COMMITTEE
- LOUDON COMMUNICATIONS COUNCIL
- YOUNG AT HEART SENIORS GROUP
- JOHN O. CATE MEMORIAL VAN
- RECREATION COMMITTEE
- EMERGENCY MANAGEMENT
- CAPITAL AREA MUTUAL AID FIRE COMPACT

***FOR THE YEAR ENDING  
JUNE 30, 2007***









## **Raymond C. Cummings**

*February 5, 1934–July 22, 2007*

This year's Town of Loudon Annual Report  
Is dedicated to  
Raymond C. Cummings  
For his many years of service to the Town of Loudon,  
Merrimack Valley School District, and the State of New Hampshire.

Selectman — 18 Years  
Treasurer, Town of Loudon — 11 Years  
School Board Member — 31 Years  
NH Department of Administrative Services — 17 Years

*Community Involvement...*  
*A Way of Life for A Lifetime.*

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# TOWN OFFICERS

## **MODERATOR**

Philip F. Nadeau — 2009

## **SELECTMEN**

798-4541

Roger A. Maxfield, *Chair* — 2008

Steven R. Ives — 2009

Dustin J. Bowles — 2010

## **OFFICE MANAGER**

Jean M. Lee

Bonnie Theriault, *Office Assistant*

## **TREASURER**

Melanie Kiley — 2008

## **TOWN CLERK**

798-4542

Terry Hamel — 2009

Eileen Maxfield, *Deputy* — 2008

## **TAX COLLECTOR**

798-4543

Helen McNeil — 2008

Dorothy Mulkhey, *Deputy* — 2008

## **ROAD AGENT**

783-4568

David J. Rice

## **BOARD OF EDUCATION**

Troy Cowan — 2008

Kathleen Jones — 2008

Laura Vincent — 2009

## **TRUSTEE OF TRUST FUNDS**

Howard C. Pearl — 2008

Constance Ives — 2009

Diane Bullock — 2010

## **POLICE CHIEF**

*Chief* Robert N. Fiske

## **FULL-TIME OFFICERS**

*Lieutenant* Robert P. Krieger

*Patrolman* Robert S. Akerstrom

*Patrolman* Jason S. Fiske

*Patrolman* Kristoffer R. Burgess

*Patrolman* Shawn D. Williams

## **PART-TIME OFFICERS**

*Patrolman* Patrick R. Parkinson

*Patrolman* Lester P. Milton

*Patrolman* Michael G. Hutchinson

*Patrolman* Michael E. Crowell, Jr.

*Patrolman* Roger G. Matte

## **POLICE DISPATCHER/SECRETARY**

Janice J. Morin

## **EMERGENCY — 911/228-1631**

*Administration* — 798-5521

*Fax* — 798-5585

*e-mail (LPD):* loudonpd@loudonpolice.com

*e-mail (Chief Fiske):* chieffiske@loudonpolice.com

*web site:* www.loudonpolice.com

## **LOUDON BUILDING INSPECTOR/ CODE ENFORCEMENT**

*e-mail:* rfiske@loudoncodeenforcement.com

*web site:* www.loudoncodeenforcement.com

798-5584

*Fax* — 798-5585

Robert N. Fiske

Janice J. Morin, *Secretary*

Brenda M. Pearl, *P/T Secretary*

## **LOUDON HEALTH INSPECTOR**

798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

## **TRUSTEES OF MAXFIELD PUBLIC LIBRARY**

Philip F. Nadeau — 2008

Sandra Blanchard — 2009

Gregory Silva — 2010

## **LIBRARY DIRECTOR**

798-5153

Nancy W. Hendy

## **AUDITORS — 2010**

The Mercier Group, PC. Independent Auditors

## **SUPERVISORS OF THE CHECKLIST**

Diane Bullock — 2009

Lynn Riel — 2010

Dawn Pearl — 2012

## **U.S. REPRESENTATIVES**

*U.S. Senator* Judd Gregg

*U.S. Senator* John Sununu

*U.S. Representative* Paul W. Hodes

*U.S. Representative* Carol Shea-Porter

## **REPRESENTATIVE STATE SENATE (DISTRICT 7)**

*State Senator* Harold W. Janeway

## **REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 6)**

*State Rep.* Maureen Baxley

*State Rep.* Claire D. Clarke

*State Rep.* Priscilla P. Lockwood



State Rep. Joy K. Tilton  
State Rep. Frank A. Tupper  
State Rep. Deborah H. Wheeler

#### **FIRE DEPARTMENT OFFICERS**

Jeffrey A. Burr, Sr., *Chief*  
Richard D. Wright, *Deputy Chief*  
Robert G. Bottcher, *Deputy Chief*  
James A. McNeil, *Captain*  
Michael H. Souther, *Captain*  
Delena M. Leonard, *Rescue Captain*  
Charles J. Cormier, *Lieutenant*  
Jonathan E. Leonard, *Lieutenant*  
Jeffrey O. Benner, *Lieutenant*  
William L. Lake, *Rescue Lieutenant*

#### **FIRE WARDEN**

Jeffrey A. Burr, Sr.

#### **DEPUTY FOREST FIRE WARDENS**

Richard E. Wright	Richard D. Wright
Robert G. Bottcher	Michael P. LaBonte
William L. Lake	Robert F. Wilcox
James A. McNeil	Jason R. Crossman
John R. Reese	

#### **PLANNING BOARD**

798-4540

Thomas E. Dow, *Chairman* — 2009  
Stanley Prescott, II, *Vice-Chairman* — 2008  
Gary Tasker — 2008    Henry Huntington — 2009  
Tom Moore — 2010    Steve Jackson — 2010  
Dustin J. Bowles, *Ex-Officio* — 2008  
Robert Ordway, *Alternate* — 2010  
Jeff Green, *Alternate* — 2010  
Donna White, *Secretary*

#### **ZONING BOARD OF ADJUSTMENT**

798-4540

David Powelson, *Chairman* — 2008  
Ned Lizotte, *Vice-Chairman* — 2009  
Howard Pearl — 2008    Roy Merrill — 2010  
George Saunderson — 2010  
Jonathan Huntington, *Alternate* — 2010  
James Venne, *Alternate* — 2010  
Donna White, *Secretary*

#### **SOLID WASTE & RECYCLING COMMITTEE**

David Rice — 2008    Norman Bowles — 2008  
Stephen Bennett — 2008    Karen Thurber — 2008  
Sandra Blanchard — 2008

#### **RESOURCE RECOVERY COOPERATIVE**

Stephen Bennett — 2010  
David Rice — 2010

#### **RECREATION COMMITTEE**

Alicia Grimaldi — 2008    Kris Tripp — 2008  
Amanda Masse — 2008    Jennifer Pfeifer — 2008

#### **EMERGENCY MANAGEMENT**

Sigrid M. Little, *Director* — 2008  
Gregory G. Wells, *Assistant Director* — 2008

#### **BOARD OF PERMIT**

Board of Selectmen  
Planning Board  
Zoning Board of Adjustment  
Code Enforcement/Health Officer

#### **CONSERVATION COMMISSION**

Julie Robinson, *Chairman* — 2009  
Colin Cabot — 2010  
Daniel Geiger — 2008  
Robert Butler — 2009  
Jessica Storey — 2009

#### **WELFARE OFFICER**

798-4541

Roger A. Maxfield — *Director*  
Jean Lee — *Assistant*

#### **HARDY ROAD DISTRICT COMMISSIONERS**

Alan Cleland, *Commissioner* — 2008  
Paul Lehoullier, *Commissioner* — 2009  
Ned Lizotte, *Commissioner* — 2010  
Angelyn Borden, *Clerk* — 2008  
Stephen Ostrowski, *Moderator* — 2008  
Carey Borden, *Treasurer* — 2008  
Ned Lizotte, *Vice-Chair to Village Districts of NH Association* — 2008

#### **TOWN OF LOUDON/ NHIS SCHOLARSHIP COMMITTEE**

Roger A. Maxfield  
Dustin J. Bowles  
Steven R. Ives  
Karon F. Maxfield

# LOUDON TOWN WARRANT

State of New Hampshire

**THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY,  
MARCH 11, 2008**

*To the inhabitants of the Town of Loudon in the [S.S.] County of Merrimack in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at **Loudon Town Hall on Clough Hill Road** in said Loudon, N.H. on Tuesday, the eleventh day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

**Articles 1–2 will be by ballot vote on Tuesday, March 11, 2008, between the hours of 8:00 A.M. and 7:00 P.M. at the polls at Loudon Town Hall on Clough Hill Road.**

**Articles 3–9 will be taken up at the second session of the annual Town Meeting on Saturday, March 15, 2008 at 9:00 A.M. at the LOUDON ELEMENTARY SCHOOL GYM ON SCHOOL STREET.**

## ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

## ARTICLE 2:

### ■ ZONING AMENDMENT 2008-1

Are you in favor of adoption of amendment 2008-1 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **MOVE ARTICLE III OF THE CURRENT GROWTH MANAGEMENT ORDINANCE TO SECTION 208 OF THE ZONING ORDINANCE AS S 208.7.**

*Reason: Housekeeping. Movement of this section is recommended as a result of the comprehensive growth study because it would not normally be part of a Growth Management Ordinance.*

### ■ ZONING AMENDMENT 2008-2

Are you in favor of adoption of amendment 2008-2 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **MOVE S 4.2 OF THE CURRENT GROWTH MANAGEMENT ORDINANCE TO S 400.1 OF THE ZONING ORDINANCE.**

*Reason: Housekeeping. Movement of this section is recommended as a result of the comprehensive growth study because it would not normally be part of a Growth Management Ordinance.*

### ■ ZONING AMENDMENT 2008-3

Are you in favor of adoption of amendment 2008-3 as proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **REPLACE THE CURRENT GROWTH MANAGEMENT ORDINANCE LANGUAGE WITH PROPOSED GROWTH MANAGEMENT ORDINANCE LANGUAGE DATED JANUARY 17, 2008 AS PREPARED BY GERALD COOGAN AS A RESULT OF A COMPREHENSIVE GROWTH STUDY.**

*Reason: The results of a recent comprehensive growth study showed the need to update the ordinance. Major changes include using all dwelling units in the base number (est. 2,010 units), unused building permits could be carried forward to the next year, and the GMO expires on April 30, 2010, unless the Town Meeting re-enacts it at the March 2010 Town Meeting. Full text of the GMO is available at the Planning office.*

### ■ ZONING AMENDMENT 2008-4

Are you in favor of the adoption of amendment 2008-4 as proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **AMEND THE FLOODPLAIN ORDINANCE AS NECESSARY TO COMPLY WITH REQUIREMENTS OF THE NATIONAL FLOOD INSURANCE PROGRAM.**

*Reason: Changes to the floodplain ordinance are a result of a compliance review conducted by the New Hampshire Office of Energy and Planning. As a participating community in the National Flood Insurance Program, the changes need to be made and adopted by the community in order to remain compliant in the Program. Full text of the floodplain ordinance is available at the Planning office.*

### ■ ZONING AMENDMENT 2008-5

Are you in favor of the adoption of amendment 2008-5 as proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **AMEND SECTIONS 203.6, 204.6, 205.6, 206.6 A, AND 207.6 B TO READ: BULK STORAGE THERE SHALL BE NO STORAGE ABOVE GROUND OR SUBSURFACE OF ANY FUELS OR LIQUIDS EXCEPT: 1. HEATING OIL NOT TO EXCEED 500 GALLONS. 2. DIESEL FUEL NOT TO EXCEED 500 GALLONS. 3. PROPANE GAS NOT TO EXCEED 500 GALLONS. 4. GASOLINE NOT TO EXCEED 500 GALLONS. 5. STORAGE TANKS DESIGNED AS PART OF THE SEPTIC DISPOSAL SYSTEM REQUIRED FOR SEPTAGE GENERATED ON THE**



LOT. 6. STORAGE TANKS HOLDING WATER FOR FIRE FIGHTING OR ON-SITE USE. 7. STORAGE TANKS FOR FOOD PRODUCTS (SUCH AS MAPLE SAP, MILK). ALL OTHER STORAGE TANKS MAY BE APPROVED BY SPECIAL EXCEPTION WITH THE BOARD OF ADJUSTMENT IN ACCORDANCE TO S 701.3.

*Reason: These changes are intended to allow the use of storage tanks for relatively harmless materials in all districts.*

#### ■ ZONING AMENDMENT 2008-6

Are you in favor of the adoption of amendment 2008-6 as proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **AMEND SECTION 208.4 C TO READ AS FOLLOWS: 1. BE PITCHED A MINIMUM OF -2% AWAY FROM THE ROAD FOR A DISTANCE OF TWELVE FEET FOR DRIVEWAYS SLOPING DOWNHILL AWAY FROM THE ROADWAY SO AS TO CREATE A LANDING FOR VEHICLES TO SAFELY ENTER THE ROADWAY; OR BE PITCHED A MINIMUM OF -2% AWAY FROM THE ROAD FOR A DISTANCE OF SIX FEET FOR DRIVEWAYS SLOPING UPHILL AWAY FROM THE ROAD SO NOT TO CREATE UNSAFE CONDITIONS SUCH AS THE CREATION OF PUDDLES OF WATER, FORMATION OF ICE PATCHES AND CREATE ADDITIONAL DRAINAGE ONTO THE ROAD NETWORK. THE REQUIRED -2% PITCH AREAS OF DRIVEWAYS SHALL BE SURFACED TO MATCH THE EXISTING ROAD SURFACE.**

*Reason: To clarify matching the slopes to the driveway situation and match the driveway surface to the roadway surface.*

#### ■ ZONING AMENDMENT 2008-7

Are you in favor of the adoption of amendment 2008-7 as proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: **AMEND SECTION 303.5 E TO INCLUDE REFERENCE TO "THE MOST CURRENT EDITION OF NFPA LIFE SAFETY CODE AS ADOPTED BY THE STATE OF NEW HAMPSHIRE" AND DELETE REFERENCE TO WRITTEN APPROVAL OF THE CHIEF OF THE LOUDON FIRE DEPARTMENT.**

*Reason: To ensure that all elderly housing units are designed to specific standards.*

#### ARTICLE #3:

To see if the Town will vote to raise and appropriate the sum of \$72,000.00 for the purpose of repaving Cooper Street from Route 129 to Safety Complex, repave all areas around Safety Complex, and Recreational Drive. *This article would affect the tax rate by 13 cents per \$1,000 value.*

#### ARTICLE #4:

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to reconstruct drainage at the lower level of the Maxfield Public Library, construct new a man-hole at east side of South Village Road, and connect piping to the existing manhole across from Library. *This article would affect the tax rate by 4 cents per \$1,000 value.*

#### ARTICLE #5:

To see if the Town will vote to raise and appropriate the sum of \$185,940.00 for the purpose of reclaiming and paving Upper City Road and to repave Goshen Drive and Sheep Rock Roads. *This article would affect the tax rate by 34 cents per \$1,000 value.*

#### ARTICLE #6:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Highway Road Grader Expendable Trust Fund, for the purpose of purchasing a road grader for the Highway Department and to raise and appropriate the sum of \$60,000 for this fund, and to authorize the Selectmen to act as agent(s) to carry said purpose into affect. *This article would affect the tax rate by 11 cents per \$1,000 value. The Selectmen recommend this article.*

#### ARTICLE #7:

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to participate in a Household Hazardous Waste Collection Day in the Fall of 2008. *This article would affect the tax rate by 1 cent per \$1,000 value.*

#### ARTICLE #8:

To see if the Town will vote to raise and appropriate the sum of \$4,297,718.00 to defray Town charges for the ensuing year and make appropriations of the same. This article does not include any of the previous warrant articles.

#### ARTICLE #9:

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 11th day of February in the year of our Lord two thousand eight.

*Roger A. Maxfield, Chairman  
Steven R. Ives, Selectman  
Dustin J. Bowles, Selectman*

**A true copy of Warrant – Attest:**

*Roger A. Maxfield, Chairman  
Steven R. Ives, Selectman  
Dustin J. Bowles, Selectman*

**Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.**



# LOUDON, NH BUDGET PREPARATION

July 1, 2008 through June 30, 2009 — Final Revision

Account Number / Description	2 Years Prior Budget 7/1/2006- 6/30/07	2 Years Prior Actual 7/1/2006- 6/30/07	1 Year Prior Adopted 7/1/2007- 6/30/08	1 Year Prior Revised 7/1/2007- 6/30/08	1 Year Prior Actual 7/1/2007- 6/30/08	Budget Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>01 GENERAL FUND</b>							
<b>41301 SELECTMEN</b>							
01-41301-100-110 SELECTMEN - SALARIES	\$23,866.00	\$23,865.84	\$24,642.00	\$24,642.00	\$16,428.00	\$25,135.00	2.00%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	\$70,512.00	\$70,437.40	\$72,800.00	\$72,800.00	\$46,156.00	\$75,504.00	3.71%
<b>TOTAL 41301 SELECTMEN</b>	<b>\$94,878.00</b>	<b>\$94,303.24</b>	<b>\$97,942.00</b>	<b>\$97,942.00</b>	<b>\$62,584.00</b>	<b>\$101,139.00</b>	<b>3.26%</b>
<b>41309 SELECTMEN</b>							
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	\$500.00	\$430.64	\$500.00	\$500.00	\$220.68	\$500.00	0.00%
01-41309-300-341 SELECTMEN - TELEPHONE	\$2,500.00	\$2,036.76	\$2,500.00	\$2,500.00	\$1,180.00	\$2,500.00	0.00%
01-41309-300-342 SELECTMEN - DATA PROCESSING	\$32,000.00	\$32,102.00	\$8,700.00	\$8,700.00	\$6,297.00	\$13,500.00	55.17%
01-41309-500-550 SELECTMEN - PRINTING	\$8,500.00	\$7,073.83	\$8,500.00	\$8,500.00	\$771.40	\$8,500.00	0.00%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	\$3,750.00	\$3,419.14	\$3,750.00	\$3,750.00	\$4,633.90	\$3,850.00	2.66%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	\$3,500.00	\$3,198.43	\$3,500.00	\$3,500.00	\$1,302.20	\$3,500.00	0.00%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	\$7,000.00	\$4,632.71	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
01-41309-600-625 SELECTMEN - POSTAGE	\$2,500.00	\$2,460.47	\$2,500.00	\$2,500.00	\$298.72	\$2,775.00	11.00%
01-41309-600-670 SELECTMEN - PUBLICATIONS	\$1,000.00	\$311.67	\$1,000.00	\$1,000.00	\$168.35	\$1,000.00	0.00%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	\$200.00	\$111.68	\$200.00	\$200.00	\$75.57	\$200.00	0.00%
01-41309-800-888 SELECTMEN - ADVERTISING	\$1,500.00	\$1,463.83	\$1,500.00	\$1,500.00	\$704.17	\$1,800.00	20.00%
<b>TOTAL 41309 SELECTMEN</b>	<b>\$63,950.00</b>	<b>\$58,241.16</b>	<b>\$37,650.00</b>	<b>\$37,650.00</b>	<b>\$15,651.99</b>	<b>\$43,125.00</b>	<b>14.54%</b>
<b>41310 LANDFILL HYDRO STUDY</b>							
01-41310-000-002 LANDFILL TESTING	\$30,800.00	\$29,126.20	\$24,400.00	\$24,400.00	\$5,745.40	\$24,400.00	0.00%
<b>TOTAL 41310 LANDFILL HYDRO STUDY</b>	<b>\$30,800.00</b>	<b>\$29,126.20</b>	<b>\$24,400.00</b>	<b>\$24,400.00</b>	<b>\$5,745.40</b>	<b>\$24,400.00</b>	<b>0.00%</b>
<b>41311 HISTORICAL/CONSERVATION</b>							
01-41311-100-190 HISTORICAL SOCIETY	\$500.00	\$475.55	\$500.00	\$500.00	\$50.00	\$2,500.00	400.00%
01-41311-100-191 CONSERVATION COMMISSION	\$4,500.00	\$1,941.04	\$4,500.00	\$4,500.00	\$96.76	\$4,500.00	0.00%
<b>TOTAL 41311 HISTORICAL/CONSERVATION</b>	<b>\$5,000.00</b>	<b>\$2,416.59</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$146.76</b>	<b>\$7,000.00</b>	<b>40.00%</b>
<b>41401 TOWN CLERK</b>							
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	\$16,480.00	\$3,132.91	\$16,480.00	\$16,480.00	\$3,056.41	\$16,810.00	2.00%
01-41401-100-190 TOWN CLERK - FEES	\$30,000.00	\$33,280.50	\$30,000.00	\$30,000.00	\$20,421.00	\$33,000.00	10.00%
01-41401-100-195 TOWN CLERK - FILE CLERK	\$1,430.00	\$1,358.70	\$1,473.00	\$1,473.00	\$803.46	\$1,583.00	7.46%

Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>11</b>							
<b>11-41401-300-341 TOWN CLERK - TELEPHONE</b>	\$1,000.00	\$908.54	\$1,000.00	\$1,000.00	\$567.99	\$1,000.00	0.00%
11-41401-300-342 TOWN CLERK - DATA PROCESSING	\$9,400.00	\$5,237.80	\$9,400.00	\$9,400.00	\$1,847.50	\$9,400.00	0.00%
11-41401-500-550 TOWN CLERK - PRINTING	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
11-41401-500-560 TOWN CLERK - DUES & SEMINARS	\$1,200.00	\$1,269.08	\$1,200.00	\$1,200.00	\$802.28	\$1,200.00	0.00%
11-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT	\$1,000.00	\$797.33	\$1,000.00	\$1,000.00	\$441.13	\$1,000.00	0.00%
11-41401-600-625 TOWN CLERK - POSTAGE	\$500.00	\$500.00	\$550.00	\$550.00	\$0.00	\$575.00	4.54%
11-41401-600-670 TOWN CLERK - PUBLICATIONS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
11-41401-800-820 VITAL STATISTICS - MISC. ITEMS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
11-41401-800-888 TOWN CLERK - ADVERTISING	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
11-41401-800-889 TOWN CLERK - DOG LICENSES	\$300.00	\$232.96	\$300.00	\$300.00	\$233.83	\$300.00	0.00%
<b>TOTAL 41401 TOWN CLERK</b>	<b>\$61,450.00</b>	<b>\$46,717.82</b>	<b>\$61,543.00</b>	<b>\$61,543.00</b>	<b>\$28,173.60</b>	<b>\$65,008.00</b>	<b>5.63%</b>
<b>41403 ELECTION</b>							
01-41403-000-130 ELECTION OFFICIAL - SALARY	\$2,605.00	\$2,506.50	\$2,800.00	\$2,800.00	\$882.00	\$4,100.00	46.42%
01-41403-500-550 ELECTIONS - PRINTING	\$900.00	\$1,155.75	\$750.00	\$750.00	\$0.00	\$3,000.00	300.00%
01-41403-600-625 ELECTIONS - POSTAGE	\$250.00	\$150.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
01-41403-600-690 ELECTIONS - EXPENSES	\$6,525.00	\$5,187.24	\$3,675.00	\$3,675.00	\$1,317.16	\$5,525.00	50.34%
01-41403-800-888 ELECTIONS - ADVERTISING	\$500.00	\$501.45	\$500.00	\$500.00	\$58.63	\$600.00	20.00%
<b>TOTAL 41403 ELECTION</b>	<b>\$10,780.00</b>	<b>\$9,500.94</b>	<b>\$7,975.00</b>	<b>\$7,975.00</b>	<b>\$2,257.79</b>	<b>\$13,475.00</b>	<b>68.96%</b>
<b>41501 TRUST FUNDS</b>							
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	\$600.00	\$600.00	\$600.00	\$600.00	\$583.37	\$600.00	0.00%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	\$10.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
<b>TOTAL 41501 TRUST FUNDS</b>	<b>\$610.00</b>	<b>\$600.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$583.37</b>	<b>\$650.00</b>	<b>0.00%</b>
<b>41502 AUDIT</b>							
01-41502-300-301 TOWN AUDITORS	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$7,500.00	15.38%
<b>TOTAL 41502 AUDIT</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$7,500.00</b>	<b>15.38%</b>
<b>41503 ASSESSMENTS/MAPS</b>							
01-41503-300-310 TAX MAP PREPARATION	\$15,500.00	\$15,500.00	\$8,500.00	\$8,500.00	\$400.00	\$5,000.00	(41.17%)
01-41503-300-612 ASSESSMENTS	\$98,500.00	\$98,500.00	\$74,300.00	\$74,300.00	\$65,792.00	\$70,000.00	(5.78%)
01-41503-300-615 ASSESSMENTS/UTILITIES	\$6,500.00	\$2,400.12	\$6,500.00	\$6,500.00	\$4,250.20	\$3,500.00	(46.15%)
01-41503-300-620 ENGINEERING FEES	\$5,000.00	\$6,671.18	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	0.00%
<b>TOTAL 41503 ASSESSMENTS/MAPS</b>	<b>\$125,500.00</b>	<b>\$123,071.30</b>	<b>\$95,800.00</b>	<b>\$95,800.00</b>	<b>\$70,442.20</b>	<b>\$85,000.00</b>	<b>(11.27%)</b>
<b>41504 TAX COLLECTOR</b>							
01-41504-000-130 TAX COLLECTOR - SALARY	\$29,952.00	\$29,952.00	\$30,925.00	\$30,925.00	\$20,616.64	\$31,544.00	2.00%

Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>41504 TAX COLECTOR</b>							
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	\$9,984.00	\$8,802.24	\$10,308.00	\$10,308.00	\$4,838.64	\$10,515.00	2.00%
01-41504-100-125 TAX COLLECTOR - FILE CLERK	\$1,430.00	\$1,358.70	\$1,977.00	\$1,977.00	\$803.46	\$1,583.00	(19.92%)
01-41504-300-341 TAX COLLECTOR - TELEPHONE	\$700.00	\$589.25	\$700.00	\$700.00	\$295.64	\$700.00	0.00%
01-41504-300-342 TAX COLLECTOR - DATA PROCESSING	\$6,000.00	\$3,652.00	\$6,000.00	\$6,000.00	\$2,378.00	\$6,000.00	0.00%
01-41504-500-550 TAX COLLECTOR - PRINTING	\$1,000.00	\$235.80	\$1,000.00	\$1,000.00	\$265.72	\$1,000.00	0.00%
01-41504-500-560 TAX COLLECTOR - DUES	\$100.00	\$80.00	\$100.00	\$100.00	\$60.00	\$120.00	20.00%
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	\$3,000.00	\$491.36	\$3,000.00	\$3,000.00	\$336.68	\$3,000.00	0.00%
01-41504-600-625 TAX COLLECTOR - POSTAGE	\$6,000.00	\$5,980.75	\$6,500.00	\$6,500.00	\$2,771.25	\$7,500.00	15.38%
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	\$2,500.00	\$3,898.00	\$3,000.00	\$3,000.00	\$128.00	\$5,000.00	66.66%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	\$1,200.00	\$884.87	\$1,300.00	\$1,300.00	\$881.18	\$1,300.00	0.00%
<b>TOTAL 41504 TAX COLECTOR</b>	<b>\$61,866.00</b>	<b>\$55,924.97</b>	<b>\$64,810.00</b>	<b>\$64,810.00</b>	<b>\$33,375.21</b>	<b>\$68,262.00</b>	<b>5.32%</b>
<b>41505 TREASURER</b>							
01-41505-100-130 TREASURER - SALARY	\$7,034.00	\$7,034.04	\$10,263.00	\$10,263.00	\$6,842.00	\$10,469.00	2.00%
01-41505-300-340 BANK CHARGE FOR DEP SLIPS	\$100.00	\$0.00	\$200.00	\$200.00	\$0.00	\$300.00	50.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
01-41505-500-550 TREASURER - PRINTING	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPPLIES	\$150.00	\$131.47	\$200.00	\$200.00	\$27.98	\$200.00	0.00%
01-41505-600-625 TREASURER - DATA PROCESSING	\$4,000.00	\$2,232.25	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
<b>TOTAL 41505 TREASURER</b>	<b>\$11,434.00</b>	<b>\$9,447.76</b>	<b>\$12,313.00</b>	<b>\$12,313.00</b>	<b>\$6,869.98</b>	<b>\$12,619.00</b>	<b>2.48%</b>
<b>41531 LEGAL</b>							
01-41531-300-320 SELECTMEN - LEGAL SERVICES	\$12,000.00	\$27,180.16	\$12,000.00	\$23,200.00	\$25,112.74	\$20,000.00	66.66%
<b>TOTAL 41531 LEGAL</b>	<b>\$12,000.00</b>	<b>\$27,180.16</b>	<b>\$12,000.00</b>	<b>\$23,200.00</b>	<b>\$25,112.74</b>	<b>\$20,000.00</b>	<b>66.66%</b>
<b>41552 EMPLOYEE BENEFITS</b>							
01-41552-200-220 FICA - TOWNS SHARE	\$50,000.00	\$54,865.45	\$57,350.00	\$57,350.00	\$77,882.39	\$60,000.00	4.62%
01-41552-200-225 MEDICARE - TOWN SHARE	\$19,000.00	\$18,084.71	\$19,500.00	\$19,500.00	\$0.00	\$20,000.00	2.56%
01-41552-200-230 NH RETIREMENT SYSTEM(II)	\$68,000.00	\$67,296.05	\$87,850.00	\$87,850.00	\$66,473.55	\$93,500.00	6.43%
<b>TOTAL 41552 EMPLOYEE BENEFITS</b>	<b>\$137,000.00</b>	<b>\$140,246.21</b>	<b>\$164,700.00</b>	<b>\$164,700.00</b>	<b>\$144,355.94</b>	<b>\$173,500.00</b>	<b>5.34%</b>
<b>41911 PLANNING BOARD</b>							
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	\$13,520.00	\$12,625.15	\$13,520.00	\$13,520.00	\$8,636.76	\$13,936.00	3.07%
01-41911-100-130 PLANNING BOARD - SALARIES	\$3,200.00	\$2,800.00	\$3,200.00	\$3,200.00	\$3,200.00	\$4,000.00	25.00%
01-41911-100-135 PLANNING BOARD - CONSULTANT	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$1,000.00	0.00%
01-41911-100-140 PLANNING BOARD - MILEAGE	\$100.00	\$58.25	\$100.00	\$100.00	\$87.82	\$100.00	0.00%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	\$1,600.00	\$1,309.94	\$1,600.00	\$1,600.00	\$1,330.00	\$1,600.00	0.00%



Account Number / Description	Prior Budget 7/1/2006-	Prior Actual 7/1/2006-	Adopted 7/1/2007-	Revised 7/1/2007-	Prior Actual 7/1/2007-	Total 7/1/2008-	% CHANGE 08 vs. 09
<b>141913 ZONING BOARD</b>							
01-41913-100-341 PLANNING BOARD - TELEPHONE	\$350.00	\$630.07	\$630.08	\$630.08	\$147.30	\$350.00	0.00%
01-41911-300-341 PLANNING BOARD - DATA PROCESS.	\$500.00	\$63.75	\$500.00	\$500.00	\$69.35	\$500.00	0.00%
01-41911-300-343 PLANNING BOARD-PRINTING	\$3,300.00	\$1,327.66	\$2,300.00	\$3,300.00	\$34.50	\$2,300.00	0.00%
01-41911-500-550 PLANNING BOARD - CNHRPC	\$5,240.00	\$5,300.00	\$5,300.00	\$5,300.00	\$5,322.00	\$5,350.00	0.94%
01-41911-500-560 PLANNING BOARD - OFFICE SUPPLY	\$1,000.00	\$545.44	\$1,000.00	\$1,000.00	\$290.28	\$750.00	(25.00%)
01-41911-600-625 PLANNING BOARD - POSTAGE	\$825.00	\$822.85	\$825.00	\$825.00	\$0.00	\$900.00	9.09%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	\$125.00	\$105.06	\$125.00	\$125.00	\$66.50	\$125.00	0.00%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	\$1,300.00	\$438.78	\$1,300.00	\$1,300.00	\$370.41	\$1,300.00	0.00%
01-41911-800-840 PLANNING BOARD - SEMINARS	\$250.00	\$0.00	\$250.00	\$250.00	\$60.00	\$250.00	0.00%
01-41911-800-888 PLANNING BOARD - ADVERTISING	\$2,200.00	\$2,044.54	\$2,200.00	\$2,200.00	\$912.74	\$2,400.00	9.09%
<b>TOTAL 41911 PLANNING BOARD</b>	<b>\$35,510.00</b>	<b>\$28,717.06</b>	<b>\$33,570.00</b>	<b>\$34,570.00</b>	<b>\$21,027.66</b>	<b>\$34,861.00</b>	<b>3.84%</b>
<b>41913 ZONING BOARD</b>							
01-41913-100-120 ZBA - SECRETARY WAGES	\$13,520.00	\$12,624.75	\$13,520.00	\$13,520.00	\$8,617.00	\$13,936.00	3.07%
01-41913-100-130 ZBA - SALARY	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,400.00	\$3,000.00	7.14%
01-41913-100-140 ZBA - MILEAGE	\$100.00	\$68.26	\$100.00	\$100.00	\$87.81	\$100.00	0.00%
01-41913-300-320 ZBA - LEGAL CONSULTANTS	\$1,200.00	\$10,770.50	\$2,000.00	\$2,000.00	\$7,384.11	\$3,500.00	75.00%
01-41913-300-341 ZBA - TELEPHONE	\$350.00	\$275.47	\$350.00	\$350.00	\$147.28	\$350.00	0.00%
01-41913-300-343 ZBA - DATA PROCESSING	\$500.00	\$0.00	\$500.00	\$500.00	\$69.34	\$500.00	0.00%
01-41913-500-550 ZBA - PRINTING	\$600.00	\$344.92	\$600.00	\$600.00	\$34.50	\$600.00	0.00%
01-41913-600-620 ZBA - OFFICE SUPPLIES	\$600.00	\$521.41	\$600.00	\$600.00	\$290.24	\$600.00	0.00%
01-41913-600-625 ZBA - POSTAGE	\$375.00	\$352.85	\$425.00	\$425.00	\$0.00	\$500.00	17.64%
01-41913-600-670 ZBA - PUBLICATIONS	\$75.00	\$47.83	\$75.00	\$75.00	\$55.50	\$75.00	0.00%
01-41913-800-840 ZBA - SEMINARS	\$250.00	\$0.00	\$250.00	\$250.00	\$20.00	\$250.00	0.00%
01-41913-800-888 ZBA - ADVERTISING	\$1,200.00	\$1,367.62	\$1,200.00	\$1,200.00	\$384.57	\$1,400.00	16.66%
<b>TOTAL 41913 ZONING BOARD</b>	<b>\$21,570.00</b>	<b>\$29,163.61</b>	<b>\$22,420.00</b>	<b>\$22,420.00</b>	<b>\$19,490.35</b>	<b>\$24,811.00</b>	<b>10.66%</b>
<b>41941 GENERAL GOVERNMENT BUILDING</b>							
01-41941-100-120 TOWN OFFICE - CLEANING	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$1,285.00	\$3,000.00	0.00%
01-41941-400-401 TOWN OFFICES - ELECTRICITY	\$3,000.00	\$2,954.36	\$3,500.00	\$3,500.00	\$1,854.48	\$3,600.00	2.85%
01-41941-400-410 TOWN - STREET LIGHTING	\$3,500.00	\$3,484.91	\$3,500.00	\$3,500.00	\$2,211.45	\$3,700.00	5.71%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	\$6,000.00	\$5,511.15	\$6,000.00	\$6,000.00	\$2,813.39	\$6,000.00	0.00%
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	\$35,000.00	\$4,204.74	\$35,000.00	\$53,549.04	\$23,525.99	\$35,000.00	0.00%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	\$9,500.00	\$2,218.57	\$9,500.00	\$9,500.00	\$1,910.32	\$9,500.00	0.00%
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	\$18,000.00	\$16,981.59	\$18,000.00	\$18,000.00	\$9,879.38	\$18,500.00	2.77%
01-41941-401-401 TOWN HALL - ELECTRICITY	\$500.00	\$509.19	\$500.00	\$500.00	\$330.62	\$550.00	10.00%
01-41941-401-411 TOWN HALL - HEATING	\$300.00	\$1,592.94	\$300.00	\$300.00	\$106.93	\$300.00	0.00%
01-41941-401-413 TOWN HALL - REPAIRS	\$6,500.00	\$10,273.35	\$6,500.00	\$6,500.00	\$0.00	\$9,500.00	46.15%

Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>TOTAL 41941 GENERAL GOVERNMENT BUILDING</b>	<b>\$84,300.00</b>	<b>\$49,730.80</b>	<b>\$85,800.00</b>	<b>\$104,349.04</b>	<b>\$43,917.56</b>	<b>\$89,650.00</b>	<b>4.48%</b>
<b>41951 CEMETERIES</b>							
01-41951-400-490 TOWN - CEMETERIES	\$7,800.00	\$7,800.00	\$9,000.00	\$9,000.00	\$3,250.00	\$19,000.00	111.11%
<b>TOTAL 41951 CEMETERIES</b>	<b>\$7,800.00</b>	<b>\$7,800.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$3,250.00</b>	<b>\$19,000.00</b>	<b>111.11%</b>
<b>41969 EMPLOYEE BENEFITS</b>							
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	\$218,480.00	\$158,582.03	\$200,480.00	\$200,480.00	\$141,496.92	\$203,500.00	1.50%
01-41969-200-219 BENEFITS-COBRA	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	\$1,000.00	\$552.00	\$1,000.00	\$1,000.00	\$777.00	\$1,000.00	0.00%
01-41969-200-260 WORKER'S COMPENSATION	\$37,000.00	\$49,711.00	\$50,000.00	\$50,000.00	\$34,586.00	\$50,000.00	0.00%
01-41969-500-520 INSURANCE	\$48,000.00	\$47,299.92	\$49,000.00	\$49,000.00	\$48,789.62	\$50,000.00	2.04%
<b>TOTAL 41969 EMPLOYEE BENEFITS</b>	<b>\$304,980.00</b>	<b>\$256,144.95</b>	<b>\$300,980.00</b>	<b>\$300,980.00</b>	<b>\$225,649.54</b>	<b>\$305,000.00</b>	<b>1.33%</b>
<b>41991 PROPERTY TAXES</b>							
01-41991-000-000 CANTERBURY TAXES	\$90.00	\$51.00	\$90.00	\$90.00	\$34.00	\$90.00	0.00%
01-41991-000-001 CONCORD TAXES	\$10.00	\$5.26	\$10.00	\$10.00	\$2.96	\$10.00	0.00%
<b>TOTAL 41991 PROPERTY TAXES</b>	<b>\$100.00</b>	<b>\$56.26</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$36.96</b>	<b>\$100.00</b>	<b>0.00%</b>
<b>42100 POLICE</b>							
01-42100-100-110 PD - REGULAR SALARIES	\$304,800.00	\$281,817.80	\$332,787.00	\$347,943.00	\$214,793.17	\$336,313.00	1.05%
01-42100-100-115 PD - OVERTIME WAGES	\$2,000.00	\$3,011.54	\$2,000.00	\$2,000.00	\$3,669.57	\$2,040.00	2.00%
01-42100-100-120 PD - WAGES PT SECRETARY	\$1,248.00	\$905.00	\$1,337.00	\$1,337.00	\$707.84	\$1,364.00	2.01%
01-42100-100-150 PD - WAGES, PART TIME	\$10,500.00	\$8,846.69	\$12,012.00	\$12,012.00	\$4,298.00	\$12,253.00	2.00%
01-42100-100-151 PD - CLEANING	\$1,000.00	\$1,072.72	\$1,000.00	\$1,000.00	\$125.00	\$1,000.00	0.00%
01-42100-100-190 PD - COUNTY DISPATCH	\$33,327.00	\$35,289.00	\$23,526.00	\$23,526.00	\$11,763.00	\$25,879.00	10.00%
01-42100-200-290 PD - UNIFORMS	\$5,800.00	\$8,687.11	\$5,800.00	\$5,800.00	\$2,951.30	\$5,800.00	0.00%
01-42100-300-341 PD - TELEPHONE	\$4,200.00	\$3,649.19	\$4,200.00	\$4,200.00	\$2,373.30	\$4,200.00	0.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	\$4,500.00	\$4,715.37	\$2,500.00	\$6,142.00	\$1,517.00	\$6,142.00	16.99%
01-42100-300-344 PD - DATA PROCESSING	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$7,250.00	\$0.00	(100.00%)
01-42100-300-350 PD - MEDICAL	\$600.00	\$799.25	\$600.00	\$600.00	\$0.00	\$2,000.00	233.33%
01-42100-300-390 PD - PROSECUTION	\$26,770.00	\$26,511.97	\$28,109.00	\$28,109.00	\$13,653.50	\$29,515.00	5.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	\$2,700.00	\$2,503.02	\$2,700.00	\$2,700.00	\$1,849.07	\$3,600.00	33.33%
01-42100-500-550 PD - PRINTING	\$500.00	\$713.46	\$500.00	\$500.00	\$62.95	\$500.00	0.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	\$1,500.00	\$1,078.55	\$1,500.00	\$1,500.00	\$515.45	\$1,500.00	0.00%
01-42100-600-620 PD - OFFICE SUPPLIES	\$1,500.00	\$2,856.25	\$1,500.00	\$1,500.00	\$1,335.16	\$2,000.00	33.33%
01-42100-600-625 PD - POSTAGE	\$225.00	\$283.43	\$225.00	\$225.00	\$174.09	\$300.00	33.33%
01-42100-600-630 PD - RADIO REPAIRS	\$600.00	\$574.40	\$600.00	\$600.00	\$101.22	\$2,600.00	333.33%

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<b>Account Number / Description</b>							
01-42100-600-635 PD - GASOLINE	\$24,000.00	\$19,327.64	\$24,000.00	\$24,000.00	\$12,739.79	\$28,000.00	16.66%
01-42100-600-660 PD - VEHICLE REPAIR	\$5,000.00	\$5,145.15	\$5,000.00	\$5,000.00	\$2,766.09	\$5,000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	\$200.00	\$71.68	\$200.00	\$200.00	\$51.39	\$200.00	0.00%
01-42100-600-690 PD - AMMUNITION	\$1,000.00	\$1,692.18	\$1,000.00	\$1,000.00	\$476.07	\$200.00	100.00%
01-42100-700-730 PD - TIRES	\$2,000.00	\$2,844.20	\$2,000.00	\$2,000.00	\$1,072.70	\$2,000.00	0.00%
01-42100-700-740 PD - NEW EQUIPMENT	\$4,500.00	\$11,704.30	\$4,500.00	\$4,500.00	\$35.97	\$4,500.00	0.00%
01-42100-700-741 PD - BALLISTIC VESTS	\$3,000.00	\$2,693.95	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
01-42100-700-745 PD - POLICE CRUISER	\$30,000.00	\$28,671.75	\$30,000.00	\$30,000.00	\$30,116.70	\$30,000.00	0.00%
01-42100-800-840 PD - TRAINING/SEMINARS	\$2,000.00	\$859.92	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-42100-800-860 PD - OUTSIDE SERVICES	\$2,000.00	\$2,898.15	\$2,500.00	\$2,500.00	\$1,214.85	\$3,000.00	20.00%
01-42100-800-888 PD - ADVERTISING	\$200.00	\$397.55	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
<b>TOTAL 42100 POLICE</b>	<b>\$475,670.00</b>	<b>\$459,621.22</b>	<b>\$507,346.00</b>	<b>\$523,394.00</b>	<b>\$315,613.18</b>	<b>\$516,906.00</b>	<b>1.88%</b>
<b>42106 SPECIAL EVENTS</b>							
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	\$365,000.00	\$405,035.84	\$395,000.00	\$395,000.00	\$388,742.64	\$415,000.00	5.06%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	\$60,000.00	\$62,012.49	\$65,000.00	\$65,000.00	\$68,087.52	\$70,000.00	7.69%
01-42106-100-122 PD - WITNESS FEES	\$5,500.00	\$3,902.34	\$6,000.00	\$6,000.00	\$2,465.30	\$6,000.00	0.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	\$35,000.00	\$32,082.94	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	0.00%
<b>TOTAL 42106 SPECIAL EVENTS</b>	<b>\$465,500.00</b>	<b>\$503,033.61</b>	<b>\$511,000.00</b>	<b>\$511,000.00</b>	<b>\$459,295.46</b>	<b>\$536,000.00</b>	<b>4.89%</b>
<b>42150 HEALTH</b>							
01-42150-100-120 HEALTH DEPT. - WAGES	\$2,527.00	\$2,527.00	\$2,628.00	\$2,628.00	\$1,665.87	\$2,694.00	2.51%
01-42150-100-190 HEALTH DEPT. - OUTSIDE SERVICE	\$250.00	\$184.96	\$250.00	\$250.00	\$188.00	\$250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	\$200.00	\$170.00	\$200.00	\$200.00	\$198.78	\$200.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	\$100.00	\$93.12	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
<b>TOTAL 42150 HEALTH</b>	<b>\$3,077.00</b>	<b>\$2,975.08</b>	<b>\$3,178.00</b>	<b>\$3,178.00</b>	<b>\$2,052.65</b>	<b>\$3,244.00</b>	<b>2.07%</b>
<b>42151 VISITING NURSE</b>							
01-42151-300-350 HEALTH - CONCORD WVA	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$2,125.00	\$4,250.00	0.00%
<b>TOTAL 42151 VISITING NURSE</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$2,125.00</b>	<b>\$4,250.00</b>	<b>0.00%</b>
<b>42190 AMBULANCE</b>							
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	\$79,822.00	\$80,938.28	\$84,800.00	\$84,800.00	\$54,564.80	\$91,129.00	7.46%
01-42190-100-126 AMBULANCE WAGES - PART TIME	\$24,385.00	\$23,291.99	\$28,247.00	\$28,247.00	\$13,860.20	\$28,812.00	2.00%
01-42190-100-127 AMBULANCE WAGES - STANDBY	\$53,822.00	\$49,273.02	\$53,327.00	\$53,327.00	\$33,127.50	\$54,394.00	2.00%
01-42190-100-128 AMBULANCE - BILLING FEES	\$6,000.00	\$4,988.00	\$7,000.00	\$7,000.00	\$3,713.00	\$8,050.00	15.00%
01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS	\$16,310.00	\$3,342.24	\$13,757.00	\$13,757.00	\$2,060.06	\$14,238.00	3.49%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	\$8,000.00	\$3,500.00	\$8,000.00	\$8,000.00	\$4,000.00	\$8,000.00	0.00%



Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09 4.86%
<b>TOTAL 42190 AMBULANCE</b>	<b>\$188,339.00</b>	<b>\$165,343.53</b>	<b>\$195,131.00</b>	<b>\$195,131.00</b>	<b>\$111,325.56</b>	<b>\$204,623.00</b>	
<b>42200 FIRE</b>							
01-42200-100-110 FD - FIRE CHIEF SALARY	\$53,487.00	\$53,487.00	\$55,325.00	\$55,325.00	\$35,074.68	\$56,432.00	2.00%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	\$1,500.00	\$1,502.45	\$1,500.00	\$1,500.00	\$897.80	\$1,500.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	\$35,000.00	\$28,387.00	\$35,000.00	\$35,000.00	\$35,749.00	\$38,500.00	10.00%
01-42200-100-190 FD - DISPATCH	\$31,122.00	\$32,778.00	\$32,778.00	\$32,778.00	\$0.00	\$36,500.00	11.35%
01-42200-100-191 FD - CHIEF'S EXPENSES	\$1,000.00	\$633.11	\$1,000.00	\$1,000.00	\$285.00	\$1,000.00	0.00%
01-42200-200-290 FD - UNIFORMS	\$1,400.00	\$1,152.30	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	0.00%
01-42200-300-341 FD - TELEPHONE	\$3,770.00	\$3,561.15	\$3,770.00	\$3,770.00	\$2,145.04	\$3,850.00	2.12%
01-42200-300-350 FD - MEDICAL EXPENSES	\$3,600.00	\$2,705.64	\$3,600.00	\$3,600.00	\$1,914.31	\$3,600.00	0.00%
01-42200-400-410 FD - ELECTRICITY	\$6,500.00	\$6,677.00	\$6,500.00	\$6,500.00	\$4,290.64	\$7,500.00	15.38%
01-42200-400-430 FD - BUILDING MAINT.	\$6,500.00	\$9,316.76	\$10,000.00	\$10,000.00	\$4,263.31	\$10,000.00	0.00%
01-42200-600-620 FD - OFFICE SUPPLIES	\$1,800.00	\$1,994.77	\$2,200.00	\$2,200.00	\$598.48	\$2,400.00	9.09%
01-42200-600-625 FD - COMPUTER EQUIP.	\$2,200.00	\$1,794.00	\$2,200.00	\$2,200.00	\$612.85	\$2,200.00	0.00%
01-42200-600-630 FD - RADIO MAINT.	\$2,600.00	\$1,776.13	\$2,600.00	\$2,600.00	\$60.00	\$2,600.00	0.00%
01-42200-600-635 FD - GAS/OIL	\$9,100.00	\$9,239.48	\$9,600.00	\$9,600.00	\$6,681.09	\$10,000.00	4.16%
01-42200-600-660 FD - TRUCK MAINT.	\$15,000.00	\$17,148.23	\$15,000.00	\$15,000.00	\$12,854.75	\$16,000.00	6.66%
01-42200-600-690 FD - HAZMAT	\$1,500.00	\$330.00	\$1,500.00	\$1,500.00	\$390.70	\$1,500.00	0.00%
01-42200-700-740 FD - NEW EQUIPMENT	\$4,000.00	\$544.76	\$4,000.00	\$4,000.00	\$379.58	\$4,000.00	0.00%
01-42200-700-742 FD - HOSE & FITTINGS	\$1,500.00	\$7,141.25	\$1,500.00	\$1,500.00	\$95.45	\$1,500.00	0.00%
01-42200-700-743 FD - RADIOS & PAGERS	\$3,150.00	\$3,053.87	\$3,150.00	\$3,150.00	\$0.00	\$3,300.00	4.76%
01-42200-700-744 FD - RESCUE EQUIPMENT	\$1,600.00	\$70.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	0.00%
01-42200-700-745 FD - PROTECTIVE CLOTHING	\$9,700.00	\$9,206.21	\$9,700.00	\$9,700.00	\$6,935.86	\$10,200.00	5.15%
01-42200-800-745 FD - TRAINING	\$6,800.00	\$7,818.20	\$6,800.00	\$6,800.00	\$3,440.00	\$8,500.00	25.00%
01-42200-800-841 FD - FIRE PREVENTION	\$1,000.00	\$791.41	\$1,000.00	\$1,000.00	\$255.13	\$1,000.00	0.00%
01-42200-800-845 FD - WATER SUPPLY	\$10,000.00	\$10,987.90	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
01-42200-800-860 FD - EQUIPMENT MAINT.	\$1,600.00	\$811.07	\$1,600.00	\$1,600.00	\$1,877.52	\$1,600.00	0.00%
01-42200-800-870 FD - EQUIPMENT TESTING	\$1,200.00	\$1,568.81	\$1,200.00	\$1,200.00	\$0.00	\$2,000.00	66.66%
01-42200-800-880 FD - EMERGENCY FOOD	\$800.00	\$358.84	\$800.00	\$800.00	\$0.00	\$800.00	0.00%
<b>TOTAL 42200 FIRE</b>	<b>\$217,429.00</b>	<b>\$214,835.34</b>	<b>\$225,323.00</b>	<b>\$225,323.00</b>	<b>\$118,801.19</b>	<b>\$239,482.00</b>	<b>6.28%</b>
<b>42400 COMPLIANCE</b>							
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	\$25,553.00	\$25,553.00	\$26,575.00	\$26,575.00	\$16,845.32	\$27,240.00	2.50%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	\$4,500.00	\$3,643.48	\$4,634.00	\$4,634.00	\$2,517.31	\$9,385.00	102.52%
01-42400-100-190 COMPLIANCE - TELEPHONE	\$1,350.00	\$1,324.54	\$1,350.00	\$1,350.00	\$789.34	\$1,350.00	0.00%
01-42400-500-550 COMPLIANCE - PRINTING	\$300.00	\$180.78	\$300.00	\$300.00	\$200.00	\$300.00	0.00%
01-42400-500-555 COMPLIANCE - COMPUTER	\$1,000.00	\$760.60	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%

Account Number / Description	Prior Budget 7/1/2006-	Prior Actual 7/1/2006-	Adopted 7/1/2007 - 6/30/08	Revised 7/1/2007 - 6/30/08	Prior Actual 7/1/2007 - 6/30/08	Total 7/1/2008 - 6/30/09	% CHANGE 08 vs. 09
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	\$500.00	\$905.14	\$500.00	\$500.00	\$201.41	\$500.00	0.00%
01-42400-600-625 COMPLIANCE - POSTAGE	\$250.00	\$247.00	\$250.00	\$250.00	\$142.00	\$250.00	0.00%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	\$100.00	\$50.00	\$100.00	\$100.00	\$0.00	\$150.00	50.00%
<b>TOTAL 42400 COMPLIANCE</b>	<b>\$33,553.00</b>	<b>\$32,664.54</b>	<b>\$34,709.00</b>	<b>\$34,709.00</b>	<b>\$20,695.38</b>	<b>\$40,175.00</b>	<b>15.74%</b>
<b>42901 EMERGENCY MANAGEMENT</b>							
01-42901-100-190 EMERGENCY MANAGEMENT	\$750.00	\$640.26	\$1,200.00	\$1,200.00	\$229.65	\$1,500.00	25.00%
01-42901-800-840 EMERGENCY MGMT - SEMINARS & TRAIL	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>	<b>\$750.00</b>	<b>\$640.26</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$229.65</b>	<b>\$2,000.00</b>	<b>17.64%</b>
<b>42904 FOREST FIRE</b>							
01-42904-100-120 FOREST FIRE WAGES	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42904-600-691 FOREST FIRE - FOAM	\$300.00	\$300.00	\$325.00	\$325.00	\$325.00	\$325.00	0.00%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	\$600.00	\$573.31	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
<b>TOTAL 42904 FOREST FIRE</b>	<b>\$2,400.00</b>	<b>\$873.31</b>	<b>\$2,425.00</b>	<b>\$2,425.00</b>	<b>\$325.00</b>	<b>\$2,425.00</b>	<b>0.00%</b>
<b>43119 HIGHWAY</b>							
01-43119-100-110 HWY-WAGES	\$193,232.00	\$194,485.50	\$199,512.00	\$199,512.00	\$121,257.44	\$203,502.00	1.99%
01-43119-100-140 HWY OVERTIME WAGES	\$25,000.00	\$23,434.82	\$30,000.00	\$30,000.00	\$23,574.87	\$32,000.00	6.66%
01-43119-100-145 HWY PART TIME WAGES	\$10,000.00	\$2,841.80	\$10,000.00	\$10,000.00	\$2,387.94	\$10,200.00	2.00%
01-43119-300-341 HWY- TELEPHONE	\$2,500.00	\$1,262.15	\$2,500.00	\$2,500.00	\$868.17	\$2,500.00	0.00%
01-43119-400-410 HWY - ELECTRICITY	\$4,000.00	\$3,488.99	\$4,000.00	\$4,000.00	\$1,455.39	\$4,000.00	0.00%
01-43119-400-440 HWY - EQUIPMENT RENTAL	\$6,000.00	\$5,998.44	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	0.00%
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	\$6,000.00	\$5,922.83	\$7,000.00	\$7,000.00	\$6,576.12	\$7,000.00	0.00%
01-43119-600-611 HWY - SIGNS	\$3,000.00	\$2,607.20	\$4,000.00	\$4,000.00	\$744.08	\$4,000.00	0.00%
01-43119-600-612 HWY - PARTS #1	\$2,200.00	\$2,054.14	\$2,300.00	\$2,300.00	\$1,957.21	\$2,300.00	0.00%
01-43119-600-613 HWY - PARTS #2	\$2,200.00	\$2,100.18	\$2,300.00	\$2,300.00	\$2,774.99	\$2,300.00	0.00%
01-43119-600-614 HWY - PARTS #3	\$2,200.00	\$1,976.31	\$2,300.00	\$2,300.00	\$1,837.57	\$2,300.00	0.00%
01-43119-600-615 HWY - PARTS #4	\$2,200.00	\$2,318.10	\$2,300.00	\$2,300.00	\$916.85	\$2,300.00	0.00%
01-43119-600-616 HWY PARTS - GRADER	\$5,000.00	\$3,371.95	\$5,000.00	\$5,000.00	\$302.38	\$5,000.00	0.00%
01-43119-600-617 HWY - PARTS LOADER	\$1,000.00	\$1,920.29	\$1,000.00	\$1,000.00	\$269.36	\$2,500.00	150.00%
01-43119-600-618 HWY - PARTS SANDERS	\$3,000.00	\$717.67	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	0.00%
01-43119-600-619 HWY - PARTS TRACTOR	\$1,500.00	\$222.42	\$1,500.00	\$1,500.00	\$830.75	\$1,500.00	0.00%
01-43119-600-620 HWY - PARTS #5	\$2,200.00	\$2,061.28	\$2,300.00	\$2,300.00	\$25.00	\$2,300.00	0.00%
01-43119-600-622 HWY - PARTS AND TIRES	\$10,000.00	\$9,865.25	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	0.00%
01-43119-600-623 HWY - PARTS BACKHOE	\$1,000.00	\$276.30	\$1,000.00	\$1,000.00	\$300.28	\$1,000.00	0.00%
01-43119-600-625 HWY - PARTS # 6	\$2,200.00	\$1,799.99	\$2,300.00	\$2,300.00	\$3,864.60	\$2,300.00	0.00%
01-43119-600-626 HWY - ART.# 4 EXCAVATOR LEASE	\$29,777.00	\$29,776.64	\$29,777.00	\$29,777.00	\$25,000.00	\$0.00	(100.00%)

Account Number / Description	Prior Budget 7/1/2006-	Prior Actual 7/1/2006-	Adopted 7/1/2007-	Revised 7/1/2007-	Prior Actual 7/1/2007-	Total 7/1/2008-	% CHANGE 08 vs. 09
<b>Account Number / Description</b>	<b>6/30/07</b>	<b>6/30/07</b>	<b>6/30/08</b>	<b>6/30/08</b>	<b>6/30/08</b>	<b>6/30/09</b>	
01-43119-600-635 HWY - GAS & OIL	\$36,000.00	\$36,491.16	\$36,000.00	\$36,000.00	\$34,031.32	\$38,000.00	5.55%
01-43119-600-660 HWY - REPAIR TRUCK #1	\$1,500.00	\$167.97	\$1,500.00	\$1,500.00	\$519.70	\$1,500.00	0.00%
01-43119-600-661 HWY - REPAIR TRUCK #2	\$1,500.00	\$2,076.77	\$1,500.00	\$1,500.00	\$1,102.62	\$1,500.00	0.00%
01-43119-600-662 HWY - REPAIR TRUCK #3	\$1,500.00	\$1,328.14	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-43119-600-663 HWY - REPAIR TRUCK #4	\$1,500.00	\$1,330.29	\$1,500.00	\$1,500.00	\$1,046.31	\$1,500.00	0.00%
01-43119-600-664 HWY - REPAIR GRADER	\$2,000.00	\$1,860.00	\$2,000.00	\$2,000.00	\$1,260.78	\$2,000.00	0.00%
01-43119-600-665 HWY - REPAIR LOADER	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43119-600-666 HWY - REPAIR SANDERS	\$2,000.00	\$1,697.56	\$3,000.00	\$3,000.00	\$994.77	\$3,000.00	0.00%
01-43119-600-667 HWY - REPAIR TRACTORS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	\$1,500.00	\$1,612.26	\$1,800.00	\$1,800.00	\$288.35	\$1,500.00	(16.66%)
01-43119-600-670 HWY - REPAIR TRUCK #6	\$1,500.00	\$980.86	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-43119-600-672 HWY - REPAIR BACKHOE	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$65.03	\$1,000.00	0.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	\$43,750.00	\$41,930.21	\$50,000.00	\$50,000.00	\$41,793.86	\$55,000.00	10.00%
01-43119-800-840 HWY - TRAINING & SEMINARS	\$250.00	\$270.00	\$250.00	\$250.00	\$60.00	\$250.00	0.00%
01-43119-800-841 HWY - UNIFORMS	\$5,000.00	\$5,731.75	\$5,000.00	\$5,000.00	\$3,567.00	\$6,200.00	24.00%
01-43119-800-843 HWY - BUILDING MAINTENANCE	\$5,000.00	\$1,409.67	\$6,000.00	\$6,000.00	\$120.00	\$6,000.00	0.00%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	\$10,000.00	\$8,439.40	\$10,000.00	\$10,000.00	\$6,791.27	\$10,000.00	0.00%
01-43119-800-888 HWY - ADVERTISING	\$100.00	\$84.53	\$100.00	\$100.00	\$117.12	\$200.00	100.00%
<b>TOTAL 43119 HIGHWAY</b>	<b>\$430,309.00</b>	<b>\$404,912.82</b>	<b>\$459,739.00</b>	<b>\$459,739.00</b>	<b>\$300,701.13</b>	<b>\$445,652.00</b>	<b>(3.06%)</b>
<b>43120 BLOCK GRANT</b>							
01-43120-900-002 HWY/BLOCK GRANT - SALT	\$33,000.00	\$32,599.28	\$33,000.00	\$33,000.00	\$39,755.68	\$38,503.00	16.67%
01-43120-900-003 HWY/BLOCK GRANT - SAND	\$500.00	\$0.00	\$500.00	\$500.00	\$440.46	\$500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	\$10,000.00	\$9,933.70	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	\$500.00	\$485.11	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT - OIL	\$23,400.00	\$0.00	\$20,603.00	\$44,003.00	\$0.00	\$20,603.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	\$30,000.00	\$0.00	\$30,000.00	\$60,000.00	\$0.00	\$30,000.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	\$4,648.00	\$3,222.83	\$4,648.00	\$4,648.00	\$4,000.00	\$4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	\$9,000.00	\$8,362.85	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	0.00%
01-43120-900-012 HWY/BLOCK GRANT - ROAD MAINT	\$30,000.00	\$1,405.80	\$30,000.00	\$57,000.00	\$3,606.60	\$30,000.00	0.00%
<b>TOTAL 43120 BLOCK GRANT</b>	<b>\$141,548.00</b>	<b>\$56,009.57</b>	<b>\$138,751.00</b>	<b>\$219,151.00</b>	<b>\$47,802.74</b>	<b>\$144,254.00</b>	<b>3.96%</b>
<b>43241 SOLID WASTE/LANDFILL</b>							
01-43241-100-110 S.W. & RECYCLING WAGES	\$49,421.00	\$57,062.71	\$53,165.00	\$53,165.00	\$34,064.46	\$54,228.00	1.99%
01-43241-100-120 RECYCLING - PT WAGES	\$15,887.00	\$0.00	\$16,403.00	\$16,403.00	\$6,593.86	\$13,690.00	(16.53%)
01-43241-300-341 LANDFILL - TELEPHONE	\$525.00	\$501.57	\$525.00	\$525.00	\$389.43	\$525.00	0.00%
01-43241-400-410 LANDFILL - ELECTRICITY	\$3,500.00	\$3,741.14	\$3,600.00	\$3,600.00	\$2,027.51	\$3,600.00	0.00%



Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
01-43241-400-411 SOLID WASTE - HEAT LP	\$600.00	\$307.14	\$700.00	\$700.00	\$191.40	\$700.00	0.00%
01-43241-400-430 LANDFILL - MAINTENANCE	\$8,000.00	\$7,736.01	\$8,000.00	\$8,000.00	\$4,119.29	\$8,000.00	0.00%
01-43241-600-620 LANDFILL-SUPPLIES	\$2,750.00	\$993.92	\$2,750.00	\$2,750.00	\$582.45	\$2,000.00	(27.27%)
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	\$3,000.00	\$3,103.12	\$3,000.00	\$3,000.00	\$1,485.12	\$3,200.00	6.66%
01-43241-600-665 LANDFILL - REPAIR SKID STEER	\$500.00	\$500.00	\$600.00	\$600.00	\$0.00	\$600.00	0.00%
01-43241-600-666 LANDFILL - REPAIR TRACTOR #7	\$5,000.00	\$3,394.76	\$5,000.00	\$5,000.00	\$0.00	\$4,000.00	(20.00%)
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	\$1,000.00	\$918.16	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	\$500.00	\$600.00	\$500.00	\$500.00	\$175.00	\$500.00	0.00%
01-43241-800-880 TIPPING FEES	\$164,000.00	\$164,925.02	\$165,750.00	\$165,750.00	\$108,405.00	\$153,180.00	(7.58%)
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	\$1,000.00	\$375.00	\$2,500.00	\$2,500.00	\$4,270.38	\$7,000.00	180.00%
01-43241-800-883 SOLID WASTE - DEMOLITION	\$21,000.00	\$19,877.78	\$21,000.00	\$21,000.00	\$14,880.81	\$21,000.00	0.00%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	---
<b>TOTAL 43241 SOLID WASTE/LANDFILL</b>	<b>\$276,683.00</b>	<b>\$264,036.33</b>	<b>\$284,493.00</b>	<b>\$284,493.00</b>	<b>\$177,184.71</b>	<b>\$274,723.00</b>	<b>(3.43%)</b>
<b>44140 ANIMAL</b>							
01-44140-300-352 ANIMAL CONTROL	\$1,500.00	\$1,050.00	\$1,500.00	\$1,500.00	\$780.00	\$1,500.00	0.00%
<b>TOTAL 44140 ANIMAL</b>	<b>\$1,500.00</b>	<b>\$1,050.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$780.00</b>	<b>\$1,500.00</b>	<b>0.00%</b>
<b>44190 COMMUNITY ACTION PROGRAM</b>							
01-44190-300-353 COMMUNITY ACTION PROGRAM	\$4,662.00	\$4,662.00	\$5,162.00	\$5,162.00	\$2,831.00	\$5,420.00	4.99%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	\$5,765.00	\$2,829.51	\$7,775.00	\$7,775.00	\$1,240.36	\$7,775.00	0.00%
<b>TOTAL 44190 COMMUNITY ACTION PROGRAM</b>	<b>\$10,427.00</b>	<b>\$7,491.51</b>	<b>\$12,937.00</b>	<b>\$12,937.00</b>	<b>\$4,071.36</b>	<b>\$13,195.00</b>	<b>1.99%</b>
<b>44420 WELFARE</b>							
01-44420-100-120 WELFARE WORKFARE	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-44420-100-150 WELFARE - PT WAGES	\$1,414.00	\$1,414.00	\$1,470.00	\$1,470.00	\$980.00	\$1,500.00	2.04%
01-44420-100-190 WELFARE - MILEAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	\$1,000.00	\$173.25	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-44420-400-410 WELFARE AID - ELECTRIC	\$1,000.00	\$209.21	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-44420-400-411 WELFARE AID - FUEL	\$2,100.00	\$158.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	0.00%
01-44420-400-884 WELFARE AID - RENT	\$7,500.00	\$3,349.08	\$7,500.00	\$7,500.00	\$100.00	\$7,500.00	0.00%
01-44420-800-886 WELFARE AID - OTHER	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-44420-800-887 WELFARE AID - FOOD	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
<b>TOTAL 44420 WELFARE</b>	<b>\$15,264.00</b>	<b>\$5,303.54</b>	<b>\$15,320.00</b>	<b>\$15,320.00</b>	<b>\$1,080.00</b>	<b>\$15,350.00</b>	<b>0.19%</b>
<b>45200 RECREATION</b>							
01-45200-100-120 REC. - SWIM LESSON WAGES	\$3,200.00	\$2,000.00	\$3,200.00	\$3,200.00	\$4,000.00	\$3,200.00	0.00%

Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>Account Number / Description</b>							
01-45200-100-150 REC. - LIFEGUARD WAGES	\$4,500.00	\$4,380.00	\$4,500.00	\$4,500.00	\$3,970.00	\$4,700.00	4.44%
01-45200-400-410 REC. - ELECTRICITY	\$3,000.00	\$1,211.23	\$3,000.00	\$3,000.00	\$1,300.58	\$3,000.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL	\$5,500.00	\$5,995.00	\$5,500.00	\$5,500.00	\$3,560.00	\$6,000.00	9.09%
01-45200-600-610 REC. - ARTS AND CRAFTS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-45200-600-680 REC. - PETTY CASH	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES	\$250.00	\$282.32	\$8,100.00	\$8,100.00	\$7,631.17	\$1,000.00	(87.65%)
01-45200-800-850 REC. - SPECIAL EVENTS	\$12,000.00	\$6,057.56	\$12,000.00	\$12,000.00	\$4,591.58	\$12,000.00	0.00%
01-45200-800-855 REC. - LOUDON YOUNG AT HEART	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,480.81	\$3,000.00	20.00%
<b>TOTAL 45200 RECREATION</b>	<b>\$37,150.00</b>	<b>\$27,426.11</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$26,534.14</b>	<b>\$39,100.00</b>	<b>(13.11%)</b>
<b>45500 LIBRARY</b>							
01-45500-100-110 LIBRARY - SALARY DIRECTOR	\$35,410.00	\$35,410.00	\$36,650.00	\$36,650.00	\$23,234.40	\$37,383.00	2.00%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	\$27,580.00	\$25,160.34	\$28,476.00	\$28,476.00	\$18,053.60	\$29,046.00	2.00%
01-45500-100-115 LIBRARY - PART TIME WAGES	\$57,552.00	\$53,612.03	\$59,422.00	\$59,422.00	\$37,979.42	\$60,610.00	1.99%
01-45500-300-341 LIBRARY - TELEPHONE	\$3,600.00	\$2,592.11	\$3,600.00	\$3,600.00	\$3,023.38	\$3,200.00	(11.11%)
01-45500-400-410 LIBRARY - ELECTRICITY	\$5,500.00	\$4,838.54	\$5,500.00	\$5,500.00	\$3,523.38	\$5,500.00	0.00%
01-45500-400-411 LIBRARY - FUEL OIL	\$11,250.00	\$8,143.20	\$11,250.00	\$11,250.00	\$8,494.43	\$11,250.00	0.00%
01-45500-600-625 LIBRARY - POSTAGE	\$600.00	\$596.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
01-45500-600-670 LIBRARY - BOOKS	\$7,000.00	\$7,134.83	\$7,000.00	\$7,000.00	\$4,547.08	\$7,000.00	0.00%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	\$2,500.00	\$1,842.59	\$2,500.00	\$2,500.00	\$2,023.38	\$2,500.00	0.00%
01-45500-800-850 LIBRARY - CLEANING SERVICE	\$6,600.00	\$5,134.00	\$6,600.00	\$6,600.00	\$3,523.38	\$6,600.00	0.00%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	\$7,000.00	\$4,986.09	\$7,000.00	\$7,000.00	\$2,719.21	\$7,000.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	\$3,000.00	\$9,456.39	\$3,000.00	\$3,000.00	\$2,023.38	\$4,000.00	33.33%
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	\$1,800.00	\$2,527.20	\$2,400.00	\$2,400.00	\$2,023.38	\$2,800.00	16.66%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	\$2,500.00	\$3,199.77	\$2,500.00	\$2,500.00	\$2,023.38	\$3,000.00	20.00%
01-45500-800-870 LIBRARY - PERIODICALS	\$1,500.00	\$1,335.40	\$1,500.00	\$1,500.00	\$899.68	\$1,500.00	0.00%
01-45500-800-875 LIBRARY - PASSES	\$800.00	\$875.00	\$800.00	\$800.00	\$800.00	\$900.00	12.50%
01-45500-800-876 LIBRARY - COLLECTION MAINT.	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337.64	\$0.00	---
01-45500-800-880 LIBRARY - SUPPLIES	\$2,500.00	\$4,223.82	\$2,500.00	\$2,500.00	\$2,219.21	\$3,800.00	52.00%
01-45500-800-885 LIBRARY - TECHNOLOGY	\$4,500.00	\$9,798.18	\$5,000.00	\$5,000.00	\$2,523.37	\$5,500.00	10.00%
01-45500-800-886 LIBRARY - PRESERVATION	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	0.00%
<b>TOTAL 45500 LIBRARY</b>	<b>\$181,792.00</b>	<b>\$180,865.49</b>	<b>\$186,898.00</b>	<b>\$186,898.00</b>	<b>\$125,171.70</b>	<b>\$192,789.00</b>	<b>3.15%</b>
<b>45831 PATRIOTIC</b>							
01-45831-100-190 PATRIOTIC PURPOSES	\$750.00	\$270.45	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
<b>TOTAL 45831 PATRIOTIC</b>	<b>\$3,250.00</b>	<b>\$2,770.45</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>0.00%</b>



Account Number / Description	Prior Budget 7/1/2006- 6/30/07	Prior Actual 7/1/2006- 6/30/07	Adopted 7/1/2007- 6/30/08	Revised 7/1/2007- 6/30/08	Prior Actual 7/1/2007- 6/30/08	Total 7/1/2008- 6/30/09	% CHANGE 08 vs. 09
<b>46521 ECONOMIC DEVELOPMENT</b>							
01-46521-600-625 ECON. DEV. - POSTAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-46521-600-670 ECON. DEV. - CORP STUDY	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-46521-600-672 ECON DEV. - LEGAL/ORGANIZATION	\$250.00	\$0.00	\$90.00	\$90.00	\$0.00	\$90.00	0.00%
01-46521-600-675 ECON. DEV. - SEMINARS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	(100.00%)
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
<b>TOTAL 46521 ECONOMIC DEVELOPMENT</b>	<b>\$560.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>(50.00%)</b>
<b>47230 TAN INTEREST</b>							
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
<b>TOTAL 47230 TAN INTEREST</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>0.00%</b>
<b>48001 CONTINGENCY</b>							
01-48001-100-190 CONTINGENCY FUND	\$10,000.00	\$5,199.90	\$10,000.00	\$10,000.00	\$6,984.00	\$10,000.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$10,308.96	\$12,000.00	0.00%
<b>TOTAL 48001 CONTINGENCY</b>	<b>\$22,000.00</b>	<b>\$17,199.90</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$17,292.96</b>	<b>\$22,000.00</b>	<b>0.00%</b>
<b>49020 PAYMENTS TO CAPITAL RESERVE</b>							
01-49020-000-005 ART. # 13 - FIRE APPARATUS	\$222,800.00	\$222,267.77	\$0.00	\$0.00	\$0.00	\$0.00	---
01-49020-000-006 ART. #4 HIGHWAY TRUCK	\$117,660.00	\$109,953.32	\$125,000.00	\$125,000.00	\$115,261.00	\$0.00	(100.00%)
01-49020-000-019 ART. # 11 - SAFETY BLDG REPAIR	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-49020-000-022 ART # 5 - VILL. RD. BRIDGE/DAM	\$170,000.00	\$167,184.62	\$0.00	\$0.00	\$1,200.00	\$0.00	---
01-49020-000-023 ART. #12 - JO CATE VAN GARAGE	\$18,000.00	\$11,241.42	\$0.00	\$752.10	\$858.52	\$0.00	---
01-49020-000-029 TRANSFER STATION PACKER TRLR.	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-49020-000-030 ART. # 3- CLOUGH POND RD.	\$300,000.00	\$0.00	\$45,000.00	\$345,000.00	\$297,024.38	\$0.00	(100.00%)
01-49020-000-031 ART. # 6 - CONSERVATION LAND EASEMI	\$0.00	\$0.00	\$81,750.00	\$81,750.00	\$75,000.00	\$0.00	(100.00%)
01-49020-000-032 ART. # 7 - BERRY ROAD DRAINAGE	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$16,883.28	\$0.00	(100.00%)
<b>TOTAL 49020 PAYMENTS TO CAPITAL RESERVE</b>	<b>\$939,960.00</b>	<b>\$622,147.13</b>	<b>\$271,750.00</b>	<b>\$572,502.10</b>	<b>\$506,227.18</b>	<b>\$0.00</b>	<b>(100.00%)</b>
<b>49150 PAYMENTS TO CAPITAL RESERVES</b>							
01-49150-930-002 CRF - FIRE DEPT. APPARATUS	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
01-49150-930-003 CRF - HIGHWAY DEPARTMENT	\$40,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	0.00%
01-49150-930-006 CRF - BRIDGE	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$20,000.00	33.33%
01-49150-930-007 CRF - REC. FAC. MAINT. TRUST	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-49150-930-008 CRF - LIBRARY COLLECTION MAINT	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	0.00%
01-49150-931-007 CRF- ROADWAY IMPROVEMENTS	\$75,000.00	\$75,000.00	\$85,000.00	\$85,000.00	\$50,000.00	\$100,000.00	17.64%
01-49150-931-010 CRF - JO CATE MEM. VAN	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$2,500.00	(50.00%)

# NOTES

Account Number / Description	Prior Budget 7/1/2006– 6/30/07	Prior Actual 7/1/2006– 6/30/07	Adopted 7/1/2007– 6/30/08	Revised 7/1/2007– 6/30/08	Prior Actual 7/1/2007– 6/30/08	Total 7/1/2008– 6/30/09	% CHANGE 08 vs. 09
01-49150-931-011 CRF - AMBULANCE/RESCUE EQUIP.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%
01-49150-931-012 CRF - CONSERVATION COMM LAND	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	0.00%
01-49150-931-014 CRF - TOWN OFFICE BUILDING	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
01-49150-931-015 CRF - TRANS STATION MAINTEN.	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	0.00%
01-49150-931-016 CRF - SEPTAGE LAGOON FUND	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
<b>TOTAL 49150 PAYMENTS TO CAPITAL RESERVES</b>	<b>\$463,000.00</b>	<b>\$463,000.00</b>	<b>\$483,000.00</b>	<b>\$483,000.00</b>	<b>\$100,000.00</b>	<b>\$500,500.00</b>	<b>3.62%</b>
<b>TOTAL 01 GENERAL FUND</b>	<b>\$4,991,439.00</b>	<b>\$4,411,338.77</b>	<b>\$4,454,253.00</b>	<b>\$4,882,202.14</b>	<b>\$3,052,480.04</b>	<b>\$4,297,718.00</b>	<b>(3.51%)</b>
<b>GRAND TOTAL</b>	<b>\$4,991,439.00</b>	<b>\$4,411,338.77</b>	<b>\$4,454,253.00</b>	<b>\$4,882,202.14</b>	<b>\$3,052,480.04</b>	<b>\$4,297,718.00</b>	<b>(3.51%)</b>



# BUDGET PREPARATION — Revenue

July 1, 2008 through June 30, 2009 — Final Revision

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
<b>3120</b>							
01-31201-720-005	LAND USE CHANGE TAX 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31201-720-006	LAND USE CHANGE TAX 2006	40,000.00	5,629.00	0.00	0.00	0.00	0.0%
01-31201-720-007	LAND USE CHANGE TAX 2007	0.00	7,238.50	6,000.00	41,965.00	6,000.00	0.0%
01-31201-720-008	LAND USE CHANGE TAX 2008	0.00	0.00	6,000.00	31,859.00	10,000.00	66.7%
01-31102-720-009	LAND USE CHANGE TAX 2009	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Total 3120</b>		<b>40,000.00</b>	<b>12,867.50</b>	<b>12,000.00</b>	<b>73,824.00</b>	<b>16,000.00</b>	<b>33.3%</b>
<b>3185</b>							
01-31851-620-005	YIELD TAX 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31851-620-006	YIELD TAX 2006	15,000.00	4,576.10	0.00	0.00	0.00	0.0%
01-31851-620-007	YIELD TAX 2007	0.00	8,794.62	6,000.00	10,229.65	6,000.00	0.0%
01-31851-620-008	YIELD TAX 2008	0.00	0.00	6,000.00	2,654.96	6,000.00	0.0%
01-31851-620-009	YIELD TAX 2009	0.00	0.00	0.00	0.00	4,000.00	0.0%
01-31851-622-005	GRAVEL PIT EXCAVATION TAX 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31851-622-006	GRAVEL PIT EXCAVATION TAX 2006	8,000.00	0.00	0.00	0.00	0.00	0.0%
01-31851-622-007	GRAVEL PIT EXCAVATION TAX 2007	0.00	9,752.62	0.00	764.54	0.00	0.0%
01-31851-622-008	GRAVEL PIT EXCAVATION TAX 2008	0.00	0.00	10,000.00	0.00	10,000.00	0.0%
01-31851-622-009	GRAVEL PIT EXCAVATION TAX 2009	0.00	0.00	0.00	0.00	5,000.00	0.0%
<b>Total 3185</b>		<b>23,000.00</b>	<b>23,123.34</b>	<b>22,000.00</b>	<b>13,649.15</b>	<b>31,000.00</b>	<b>40.9%</b>
<b>3186</b>							
01-31851-630-000	OTHER TAXES - HCF	85,000.00	80,100.06	85,000.00	21,191.75	85,000.00	0.0%
<b>Total 3186</b>		<b>85,000.00</b>	<b>80,100.06</b>	<b>85,000.00</b>	<b>21,191.75</b>	<b>85,000.00</b>	<b>0.0%</b>

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**Town of Loudon**  
**FINAL PROPOSED BUDGET - MS 6**  
**For the Twelve Months Ending June 30, 2008**

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
3190							
01-31102-670-000	PROP. TAX 2000 REDEEM INT&COSTS	0.00	319.96	0.00	0.00	0.00	0.0%
01-31102-670-001	PROP. TAX 2001 REDEEM INT&COST	300.00	272.22	0.00	0.00	0.00	0.0%
01-31102-670-002	PROP. TAX 2002 REDEEM INT&COST	3,000.00	2,613.57	500.00	470.67	300.00	(40.0%)
01-31102-670-003	PROP. TAX 2003 REDEEM INT&COSTS	10,000.00	17,745.16	3,000.00	740.38	1,200.00	(60.0%)
01-31102-670-004	PROP. TAX 2004 REDEEM INT&COST	25,000.00	24,870.32	5,000.00	2,039.67	2,500.00	(50.0%)
01-31102-670-005	PROP. TAX 2005 REDEEM INT&COST	45,000.00	22,296.61	18,000.00	5,729.06	12,000.00	(33.3%)
01-31102-670-006	PROP. TAX 2006 REDEEM INT&COST	0.00	2,998.40	50,000.00	8,504.10	30,000.00	(40.0%)
01-31102-670-007	PROP. TAX 2007 REDEEM INT&COST	0.00	0.00	0.00	0.00	75,000.00	0.0%
01-31102-730-005	PROPERTY TAX INTEREST 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31102-730-006	PROPERTY TAX INTEREST 2006	40,000.00	46,496.01	0.00	0.00	0.00	0.0%
01-31102-730-007	PROPERTY TAX INTEREST 2007	0.00	0.00	47,000.00	5,006.46	10,000.00	(78.7%)
01-31102-730-008	PROPERTY TAX INTEREST 2008	0.00	0.00	0.00	0.00	40,000.00	0.0%
01-31102-730-009	PROPERTY TAX INTEREST 2009	0.00	0.00	0.00	0.00	0.00	0.0%
01-31201-730-006	LAND USE INTEREST 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31201-730-007	LAND USE INTEREST 2006	1,000.00	415.74	0.00	0.00	0.00	0.0%
01-31201-730-008	LAND USE INTEREST 2007	0.00	164.49	500.00	465.46	500.00	0.0%
01-31201-730-008	LAND USE INTEREST 2008	0.00	164.49	500.00	465.46	500.00	0.0%
01-31201-730-009	LAND USE INTEREST 2009	0.00	0.00	0.00	0.00	500.00	0.0%
01-31851-650-005	YIELD TAX INT. 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31851-650-006	YIELD TAX INT. 2006	500.00	50.38	0.00	0.00	0.00	0.0%
01-31851-650-007	YIELD TAX INT. 2007	0.00	12.63	0.00	12.22	0.00	0.0%
01-31851-650-008	YIELD TAX INT. 2008	0.00	0.00	500.00	0.00	500.00	0.0%
01-31851-650-009	YIELD TAX INT. 2009	0.00	0.00	0.00	0.00	500.00	0.0%
01-31851-650-023	GRVL EXC TAX INT 2005	0.00	0.00	0.00	0.00	0.00	0.0%
01-31851-650-024	GRAVEL EXC TAX INT. 2006	500.00	43.97	0.00	0.00	0.00	0.0%



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Town of Loudon  
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 For the Twelve Months Ending June 30, 2008

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
01-31851-650-025	GRAVEL EXC TAX INT. 2007	0.00	0.00	0.00	146.84	0.00	0.0%
01-31851-650-026	GRAVEL EXC. TAX INT. 2008	0.00	0.00	500.00	0.00	500.00	0.0%
01-31851-650-027	GRAVEL EXC. TAX INT. 2009	0.00	0.00	0.00	0.00	100.00	0.0%
<b>Total 3190</b>		<b>125,300.00</b>	<b>118,463.95</b>	<b>125,500.00</b>	<b>23,580.32</b>	<b>174,100.00</b>	<b>38.7%</b>
<b>3210</b>							
01-32909-211-000	BUS. LIC., PERMITS & FILING FEES	2,000.00	873.21	2,000.00	171.79	2,000.00	0.0%
01-32910-211-000	IMPACT FEES REVENUE ACCT	15,000.00	4,569.00	6,500.00	0.00	4,500.00	(30.8%)
<b>Total 3210</b>		<b>17,000.00</b>	<b>5,442.21</b>	<b>8,500.00</b>	<b>171.79</b>	<b>6,500.00</b>	<b>(23.5%)</b>
<b>3220</b>							
01-32202-501-000	MOTOR VEHICLE PERMITS	965,000.00	908,991.94	985,000.00	367,271.55	990,000.00	0.5%
<b>Total 3220</b>		<b>965,000.00</b>	<b>908,991.94</b>	<b>985,000.00</b>	<b>367,271.55</b>	<b>990,000.00</b>	<b>0.5%</b>
<b>3230</b>							
01-32102-000-000	SELECTMEN - BUILDING PERMITS	20,000.00	33,851.41	30,000.00	1,870.06	35,000.00	16.7%
<b>Total 3230</b>		<b>20,000.00</b>	<b>33,851.41</b>	<b>30,000.00</b>	<b>1,870.06</b>	<b>35,000.00</b>	<b>16.7%</b>
<b>3290</b>							
01-32900-401-000	DOG LICENCES	3,000.00	2,428.00	2,000.00	378.85	3,500.00	75.0%
01-32903-301-000	MARRIAGE LICENCES - REVENUE	0.00	206.00	0.00	1.00	0.00	0.0%
01-32909-451-000	TOWN FACILITY STICKERS	2,500.00	1,924.00	2,000.00	209.00	2,500.00	25.0%
01-32909-601-000	TOWN CLERK - CERT COPIES/UCC	1,000.00	2,847.00	500.00	433.00	3,000.00	500.0%

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Town of Loudon  
FINAL PROPOSED BUDGET - MS 6  
For the Twelve Months Ending June 30, 2008

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
<b>Total 3290</b>		<b>6,500.00</b>	<b>7,405.00</b>	<b>4,500.00</b>	<b>1,021.85</b>	<b>9,000.00</b>	<b>100.0%</b>
3311							
01-33110-000-007	HWY SAFETY GRANT - OHRV	0.00	720.00	0.00	1,080.00	0.00	0.0%
01-33110-000-009	DOMESTIC PREPAREDNESS GRANT	0.00	0.00	0.00	0.00	0.00	0.0%
01-33110-000-010	2005 FEMA FLOOD GRANT	0.00	4,354.66	0.00	0.00	0.00	0.0%
<b>Total 3311</b>		<b>0.00</b>	<b>5,074.66</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.0%</b>
3351							
01-33510-000-000	SHARED REV BLOCK GRANT-TOWN	0.00	0.00	0.00	43,425.17	0.00	0.0%
01-33510-100-000	SHARED REVENUE- TOWN	22,726.00	36,682.00	22,726.00	18,341.00	23,000.00	1.2%
<b>Total 3351</b>		<b>22,726.00</b>	<b>36,682.00</b>	<b>22,726.00</b>	<b>61,766.17</b>	<b>23,000.00</b>	<b>1.2%</b>
3352							
01-33520-000-000	ROOMS & MEALS TAXES	195,374.00	195,373.84	195,374.00	0.00	215,000.00	10.0%
<b>Total 3352</b>		<b>195,374.00</b>	<b>195,373.84</b>	<b>195,374.00</b>	<b>0.00</b>	<b>215,000.00</b>	<b>10.0%</b>
3353							
01-33530-000-000	HIGHWAY - BLOCK GRANT	141,548.00	139,852.91	138,750.00	0.00	144,254.00	4.0%
<b>Total 3353</b>		<b>141,548.00</b>	<b>139,852.91</b>	<b>138,750.00</b>	<b>0.00</b>	<b>144,254.00</b>	<b>4.0%</b>

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**Town of Loudon**  
**FINAL PROPOSED BUDGET - MS 6**  
**For the Twelve Months Ending June 30, 2008**

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
01-33560-000-000	REIMB. STATE-FED. FOREST LAND	562.00	965.52	562.00	0.00	970.00	72.6%
	Total 3356	562.00	965.52	562.00	0.00	970.00	72.6%
3359							
01-33599-000-001	REIMB. FOR FOREST FIRES	500.00	0.00	500.00	0.00	500.00	0.0%
	Total 3359	500.00	0.00	500.00	0.00	500.00	0.0%
3401							
01-34011-000-010	GILMANTON SNOW PLOWING	2,200.00	2,200.00	2,200.00	0.00	2,200.00	0.0%
01-34011-000-011	BAD CHECKS	200.00	439.50	500.00	525.00	500.00	0.0%
01-34011-000-012	FREEWILL BAPTIST CHURCH REIMB.	500.00	2,042.59	500.00	0.00	500.00	0.0%
01-34011-200-015	SUMMER RECREATION	100.00	0.00	100.00	0.00	100.00	0.0%
01-34011-200-016	RECREATION DEPT SPEC EVENTS	12,000.00	2,098.68	12,000.00	2,715.00	12,000.00	0.0%
01-34011-200-020	LOUDON COMMUNICATIONS COUNCIL	0.00	0.00	0.00	0.00	0.00	0.0%
01-34011-301-001	SELECTMEN - DEPT. INCOME	2,500.00	3,253.74	2,500.00	235.91	3,500.00	40.0%
01-34011-301-002	ENGINEERING FEE REIMB.	100.00	0.00	100.00	0.00	100.00	0.0%
01-34011-302-002	ZBA - DEPARTMENT INCOME	5,000.00	3,883.60	5,000.00	614.00	5,000.00	0.0%
01-34011-303-003	PLANNING BD - DEPT. INCOME	15,000.00	6,248.49	13,375.00	1,177.00	15,000.00	12.1%
01-34011-304-004	PD - DEPT. INCOME	5,000.00	2,852.31	3,000.00	780.00	5,000.00	66.7%
01-34011-502-001	JUNKYARD PERMITS	100.00	75.00	100.00	0.00	100.00	0.0%
01-34011-603-000	COMM. REFUSE HAULER APPLICATION	625.00	625.00	625.00	0.00	700.00	12.0%
01-34043-000-000	LANDFILL - SEPTAGE	37,000.00	32,243.50	35,000.00	9,544.00	38,000.00	8.6%
01-34043-000-001	LANDFILL - TIRES	3,000.00	3,896.00	3,000.00	698.50	4,000.00	33.3%
01-34043-000-002	LANDFILL-CAST IRON	500.00	0.00	500.00	0.00	500.00	0.0%
01-34043-000-003	LANDFILL-OIL	500.00	326.20	500.00	84.80	600.00	20.0%

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**Town of Loudon**  
**FINAL PROPOSED BUDGET - MS 6**  
**For the Twelve Months Ending June 30, 2008**

ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
01-34043-000-004	LANDFILL-ALUMINUM	4,500.00	4,194.58	4,500.00	0.00	5,000.00	11.1%
01-34043-000-005	LANDFILL-BATTERIES	700.00	719.80	1,000.00	324.36	1,000.00	0.0%
01-34043-000-006	RECYCLING - METAL	3,000.00	6,331.74	5,000.00	600.63	7,500.00	50.0%
01-34043-000-007	RECYCLING-IRON	5,000.00	4,612.85	6,000.00	11,000.26	6,500.00	8.3%
01-34043-000-008	LANDFILL-WHITE GOODS	1,500.00	1,530.00	2,000.00	1,145.00	2,500.00	25.0%
01-34043-000-009	LANDFILL - FLORESCENT BULBS	0.00	0.00	0.00	0.00	1,000.00	0.0%
01-34043-000-010	LANDFILL - ELECTRONICS	0.00	0.00	0.00	0.00	5,000.00	0.0%
01-34043-000-011	LANDFILL-MISCELLANEOUS	500.00	1,007.60	500.00	1,079.64	1,500.00	200.0%
01-34043-000-012	LANDFILL - BLDG. DEMOL.	22,000.00	14,941.50	15,000.00	6,710.25	25,000.00	66.7%
01-34043-000-015	RECYCLING-GLASS-PLASTIC	500.00	2,415.65	2,500.00	980.10	3,000.00	20.0%
01-34043-001-008	RECYCLING-CARDBOARD/PAPER	7,000.00	11,259.64	8,500.00	5,882.94	15,000.00	76.5%
01-34043-001-009	RECYCLING - CREDIT FROM CO-OP	1,000.00	0.00	1,000.00	0.00	1,000.00	0.0%
<b>Total 3401</b>		<b>130,025.00</b>	<b>107,197.97</b>	<b>125,000.00</b>	<b>44,097.39</b>	<b>161,800.00</b>	<b>29.4%</b>
3409							
01-32100-000-008	COMMERCIAL HAULER TONNAGE FEES	75,000.00	65,284.97	75,000.00	39,283.73	80,000.00	6.7%
01-32100-100-005	FIRE SPECIAL EVENTS	75,000.00	77,824.26	80,000.00	86,785.92	90,000.00	12.5%
01-32100-211-004	POLICE SPECIAL EVENTS	450,000.00	475,193.93	465,000.00	450,802.25	475,000.00	2.2%
01-32100-211-005	POLICE WITNESS FEES	5,000.00	4,495.62	5,000.00	1,053.07	5,000.00	0.0%
01-32100-211-006	AMBULANCE SERVICE REVENUE	140,000.00	123,274.02	125,000.00	72,804.27	130,000.00	4.0%
<b>Total 3409</b>		<b>745,000.00</b>	<b>746,072.80</b>	<b>750,000.00</b>	<b>650,729.24</b>	<b>780,000.00</b>	<b>4.0%</b>
3501							
01-35011-121-000	SALE OF TOWN PROPERTY	2,000.00	8,265.00	6,000.00	2,160.00	6,000.00	0.0%
01-35011-121-001	RENTAL OF TOWN PROPERTY	1,000.00	1,170.00	1,500.00	455.00	1,500.00	0.0%



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ACCOUNT	DESCRIPTION	2007 LAST YEAR BUDGET	2007 LAST YEAR REVENUE	2008 CURRENT BUDGET	2008 CURRENT REVENUE	2009 PROPOSED BUDGET	% CURRENT VS. PROPOSED
<b>Total 3501</b>		<b>3,000.00</b>	<b>9,435.00</b>	<b>7,500.00</b>	<b>2,615.00</b>	<b>7,500.00</b>	<b>0.0%</b>
3502							
01-35020-000-000	INTEREST ON DEP.-TREASURER	65,000.00	109,372.99	100,000.00	40,088.48	100,000.00	0.0%
<b>Total 3502</b>		<b>65,000.00</b>	<b>109,372.99</b>	<b>100,000.00</b>	<b>40,088.48</b>	<b>100,000.00</b>	<b>0.0%</b>
3509							
01-31969-410-000	COBRA	500.00	2,351.09	500.00	2,009.05	500.00	0.0%
01-35040-000-000	PARKING FINES	5,000.00	450.00	500.00	1,645.00	1,000.00	100.0%
01-35040-000-001	DOG ORDINANCE VIOLATIONS	500.00	225.00	500.00	40.00	500.00	0.0%
01-35040-000-002	TOWN ORDINANCE VIOLATIONS	5,000.00	5,496.34	4,000.00	3,591.00	6,000.00	50.0%
01-35060-401-000	INSURANCE REIMB & PAYMENT	3,000.00	332.70	2,500.00	4,791.98	4,500.00	80.0%
01-35060-851-000	NHMA INSURANCE DIVIDEND	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0%
01-35091-000-001	WELFARE - REIMBURSEMENT	500.00	375.72	500.00	1,823.60	500.00	0.0%
01-35091-000-002	OTHER REVENUE-LOCAL SOURCES	250.00	245.93	500.00	90.00	500.00	0.0%
01-35091-000-004	OTHER REVENUE - STATE GOVT.	0.00	5,048.76	2,500.00	0.00	2,500.00	0.0%
01-35091-651-001	SALE-VOTER CHECKLIST/POSTAGE	500.00	50.00	500.00	127.00	500.00	0.0%
<b>Total 3509</b>		<b>18,250.00</b>	<b>14,575.54</b>	<b>15,000.00</b>	<b>14,117.63</b>	<b>19,500.00</b>	<b>30.0%</b>
3915							
01-39150-000-000	WITHDRAWALS FROM CRF- FIRE	222,800.00	222,267.77	0.00	0.00	0.00	0.0%
01-39150-000-001	WITHDRAWAL CRF-BRIDGE/ROAD IMP	230,000.00	230,000.00	45,000.00	130,000.00	0.00	(100.0%)
01-39150-000-004	WITHDRAWAL CRF-LIB COLL MAINT.	0.00	0.00	0.00	0.00	0.00	0.0%
01-39150-000-005	WITHDRAWAL CRF LIB.BLDG.	0.00	0.00	0.00	0.00	0.00	0.0%

**FINAL PROPOSED BUDGET - MS 6**  
**For the Twelve Months Ending June 30, 2008**

ACCOUNT	DESCRIPTION	2007		2008		2009		% CURRENT VS. PROPOSED
		LAST YEAR BUDGET	LAST YEAR REVENUE	CURRENT BUDGET	CURRENT REVENUE	PROPOSED BUDGET		
01-39150-000-007	WITHDRAWAL CRF HWGY EQUIP	117,660.00	109,953.32	52,000.00	0.00	0.00	(100.0%)	
01-39150-000-008	TRANSFER FROM LIBRARY CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-009	WITHDRAWAL REC MAINT EXP TRUST	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-010	WITHDRAWAL CRF - LNDFFILL CLOSE	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-011	WITHDRAWAL CRF - JO CATE VAN	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-012	WITHDRAWAL CRF -AMBULANCE/RESC	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-013	WITHDRAWAL -CRF TOWN OFFICE	0.00	0.00	0.00	0.00	0.00	0.0%	
01-39150-000-014	WITHDRAWAL - TRANS. STAT. CRF	52,000.00	52,000.00	0.00	0.00	0.00	0.0%	
Total 3915		622,460.00	614,221.09	97,000.00	130,000.00	0.00	(100.0%)	
GRAND TOTALS		3,226,245.00	3,169,069.73	2,724,912.00	1,447,074.38	2,799,124.00	2.7%	

## NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.



# TOWN MEETING 2007

## Annual Town Meeting/Election First Session Loudon, New Hampshire

March 13, 2007

The Polls opened at 8:00 a.m.

*Moderator:* Philip Nadeau

*Ballot Clerks:* Charlene Morin, Helen McNeil, Dorothy Mulkhey and Eileen Cummings.

*Supervisors of the Checklist:* Lynn Riel, Dawn Pearl and Patricia Chagnon (sitting in for Diane Bullock).

*Ballot Box was checked by:* Kathy Dempsey and Howard Pearl.

*Town Clerk:* Terry L. Hamel

Polls closed at 7:00 p.m.

### MODERATOR

Philip Nadeau .....	362
Write In .....	16

### SELECTMAN

Dustin J. Bowles .....	338
Roy Maxfield .....	68

### TRUSTEE OF THE TRUST FUNDS

Diane J. Bullock .....	370
Write In .....	4

### LIBRARY TRUSTEE (3 Year Term)

Gregory Silva .....	361
Write In .....	6

### LIBRARY TRUSTEE (1 Year Term)

Philip Nadeau .....	344
Write In .....	13

### PLANNING BOARD

Stephen T. Jackson.....	244
Tom Moore .....	349
Write In .....	15

### ZONING BOARD (3 Year Term)

Roy Merrill.....	273
George Saunderson .....	302

## ZONING BOARD (1 Year Term)

Howard Pearl .....	373
Write In .....	6

### ZONING AMENDMENTS

#### Zoning Amendment 2007-1

Are you in favor of adoption of amendment 2007-1 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend Section 700.2 by deleting "The Selectmen" and replacing with "The Zoning Board of Adjustment"

Yes — 309      No — 92

#### Zoning Amendment 2007-2

Are you in favor of adoption of amendment 2007-2 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Delete Sections 700.3.1 through 700.3.7 from the Zoning Ordinance of the Town Of Loudon.

Yes — 313      No — 81

#### Zoning Amendment 2007-3

Are you in favor of adoption of amendment 2007-3 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend Section 703.2 by deleting "and 2 stores."

Yes — 302      No — 90

#### Zoning Amendment 2007-4

Are you in favor of adoption of amendment 2007-4 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend Section 700.1 by deleting "appointed" and replacing with "elected" AND by deleting "appointments occur annually" and replacing with "members are elected annually"

Yes — 338      No — 59

#### Zoning Amendment 2007-5

Are you in favor of adoption of amendment 2007-5 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 206.2

Add to the list of permitted uses "M. contractor/Construction Services."

Yes — 286      No — 95

#### Zoning Amendment 2007-6

Are you in favor of adoption of amendment 2007-6 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 208.3

(C) On a corner lot, setbacks on all roads shall be equal to the front setback of the district, with remaining setbacks equal to the side setback.

**Yes — 297      No — 86**

#### **Zoning Amendment 2007-7**

Are you in favor of adoption of amendment 2007-7 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 208.3 and Section 205.3 add to the list of permitted uses by special exception "Accessory buildings can be built prior to the dwelling provided that applicant is on the building permit list."

**Yes — 280      No — 111**

#### **Zoning Amendment 2007-8**

Are you in favor of adoption of amendment 2007-8 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend Section 301.5 by adding "and buffers and other wetlands."

**Yes — 265      No — 109**

#### **Zoning Amendment 2007-9**

Are you in favor of adoption of amendment 2007-9 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend Section 302.4 by adding the following:

"In the Steep Slope District the following uses may be allowed by special exception granted pursuant to the provisions of S701.3. All applications for special exception shall be referred by the Zoning Board of Adjustment to the Conservation Commission, Health Officers and Planning Board for review and comment at least 30 days prior to the hearing.

A. Streets, roads, driveways and utility easements, including power lines and pipe lines, If essential to the productive use of land located outside the Steep Slope District and if constructed to minimize any detrimental impact upon the steep slopes, and only upon find all of the following:

1. The proposed construction is essential to the productive use of the non-steep slope areas.
2. Design, construction and maintenance methods will minimize any detrimental impact upon the steep slopes, and will include restoration of the site as nearly as possible to its original grade and condition.
3. No alternative is feasible and reasonable.
4. The New Hampshire Wetlands Bureau and Army Corps of Engineers have issued all applicable required permits. A copy of these permits shall be submitted to the Town in advance.
5. All Special Exception criteria specified in S701.3 of this ordinance are satisfied.

6. Appropriate mitigation measures, close to the affected steep slope, will be provided.

7. Does not impact more than 10,000sf.

**Yes — 260      No — 122**

#### **Zoning Amendment 2007-10**

Are you in favor of adoption of amendment 2007-10 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 302.3 add to the list of permitted uses "Septic Systems."

**Yes — 275      No — 102**

#### **Zoning Amendment 2007-11**

Are you in favor of adoption of amendment 2007-11 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 302.3 add to the list of permitted uses "cultivation and harvesting of crops according to recognized soil conservation practices, including the protection of wetlands from pollution caused by fertilizers, pesticides and herbicides used in such cultivation."

**Yes — 292      No — 85**

#### **Zoning Amendment 2007-12**

Are you in favor of adoption of amendment 2007-12 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: section 301 Wetland conservation District, make necessary changes to correct a statutory citation in the language regarding wetland buffers, as well as provide clearer definitions and further guidance on permitted and prohibited uses.

**Yes — 307      No — 84**

#### **Zoning Amendment 2007-13**

Are you in favor of adoption of amendment 2007-13 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: section 302.3 add to the list of permitted uses "Driveway not impacting more than 2500sf, and where the terrain does not exceed 35%."

**Yes — 268      No — 124**

#### **Zoning Amendment 2007-14**

Are you in favor of adoption of amendment 2007-14 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: To see if the Town will vote to change the zoning designation of tax Map 40, Lot 7 from Commercial/Industrial (C/I)/ Rural Residential (RR) to all Commercial/Industrial (C/I).

**Yes — 286      No — 100**

#### **Zoning Amendment 2007-15**

Are you in favor of adoption of amendment 2007-15 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: To see if the



Town will vote to change the zoning designation of Tax Map 40, Lot 8 from Commercial/Industrial (C/I) / Rural Residential (RR) to all Commercial/Industrial (C/I).

**Yes — 316    No — 76**

### **Zoning Amendment 2007-16**

Are you in favor of adoption of amendment 2007-16 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: section 301.1 add the reference "consistent with RSA 482-A."

**Yes — 324    No — 64**

### **Zoning Amendment 2007-17**

Are you in favor of adoption of amendment 2007-17 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Section 301.6.3 delete "as outlined in the Shoreland Protection Act. Chapter 483-B:5 (2)," replace with "such that no more than 50% of the basal area shall be removed unless a special exception as outlined in S 301.5 and S 701.3 has been granted."

**Yes — 297    No — 93**

## **Loudon Town Meeting Second Session**

### **March 17, 2007**

The recessed Town Meeting reconvened at 1:00 p.m. on March 17, 2007. The meeting was delayed due to weather. Moderator was Philip Nadeau, Supervisors of the Checklist were Diane Bullock, Lynn Riel and Dawn Pearl. Ballot Clerks were Eileen Cummings, Charlene Morin, Dorothy Mulkhey and Helen McNeil. Selectmen were Roger Maxfield, Steve Ives and Dustin Bowles.

Boy Scout Troop #247 presented the colors followed by the Pledge of Allegiance. There was a moment of silence for the Loudon Citizens that passed away in 2006.

Selectman Ives presented a plaque of appreciation for Roy Maxfield who was absent. Selectman Roger Maxfield presented a plaque of appreciation to Robert Ordway. Selectman Bowles presented a plaque of appreciation to Arthur Colby. The plaques were for years of service and dedication to the Town of Loudon.

Opening Statement from Philip Nadeau with an introduction of the Supervisors of the Checklist, Ballot Clerks, Town Clerk and Selectman. Philip reviewed voting results from March 13, 2007. Philip also reviewed the rules of the meeting. Philip made the rule if anyone's cell phone went off there would be a \$5.00 fine donated to the Boy Scouts for the Hospice House. *A motion was made to not read the 17 zoning amendments and only read the contested race of Selectman.*

*Seconded by many.* Philip noted that the actual results were on the white board as you enter the Safety Building.

### **Article #3:**

To see if the Town will vote to raise and appropriate the sum of \$45,000.00 for the purpose of reclaiming, repairing, and paving Clough Pond Road from Route 106 to Berry Rd, and resurfacing Clough Pond Road to Shaker Road with the funds to be withdrawn from the Roadway Improvements Capital Reserve Fund and to appoint the Selectmen as agents to carry said purpose into effect. *This article will not affect the tax rate. The Selectmen recommend this article.*

*Read by Philip Nadeau, Seconded by Dustin Bowles*

**Article #3 Passed as read.**

### **Article #4:**

To see if the Town will vote to raise and appropriate the sum of \$125,000. for the purpose of purchasing and equipping a truck with a dump body, sander, plow, and wing. \$52,000.00 to be withdrawn from the Highway Department Capital Reserve Fund and the balance to be raised from taxes. *This article will affect the tax rate by 12 cents per \$1000.00 value. The Selectmen recommend this article.*

*Read by Philip Nadeau, Seconded by Steve Ives*

**Article #4 Passed as read.**

### **Article #5:**

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Loudon, NH.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Loudon, NH encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. *(By Petition)*

*Read by Philip Nadeau, Seconded by many.*

Trudy Mott-Smith spoke on the need of passing this article.

**Article #5 Passed as read.**

### **Article #6:**

To see if the Town will vote to raise and appropriate the sum of \$81,750.00 for the purpose of purchasing open space



land and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting. (Majority vote required) *The Selectmen recommend this article. This article will not affect the tax rate.*

*Read by Philip Nadeau, Seconded by Dustin Bowles.*

Jessica Storey of the Loudon Conservation Commission explained and spoke in favor of this article.

Discussion ensued for and against. Then a point was made regarding if this was for an easement then there should be an amendment brought forward.

**Article #6 tabled to come back to it before the end of this meeting.**

#### **Article #7:**

To see if the Town will raise and appropriate the sum of \$20,000. for the purpose of improving drainage issues on Berry Road from Tax Map 58, Lot 031 to Tax Map 58 Lot 049 and remove sediment from Clough Pond adjacent to Lot 049. *This article will affect the tax rate by 4 cents per \$1000. value. The Selectmen recommend this article.*

*Read by Philip Nadeau, Seconded by Dustin Bowles.*

**Article #7 Passed as read.**

#### **Article #8:**

To raise and appropriate such sum of money as may be necessary to defray Town Charges for the ensuing year and to make such appropriations of the same. *This article does not include any of the previous warrant articles.*

*Read by Philip Nadeau, Seconded by Roger Maxfield.*

*Raymond Cummings made a motion to reduce line item 01-41514-100-125 Tax Collector/File Clerk by \$7500.00. Seconded by Peter Pitman. Amendment read: I move, we reduce line item 01-041514-100-125 Tax Collector-File Clerk by \$7500.00.*

**Amendment passes.**

**Article # 8 passes as amended.**

**Yes vote — 89      No vote — 40**

Robert Searles spoke about reducing the Town Employee raises from 3.25% to 2.00%. Amendment to read: *To amend the Town Budget of pay raises from 3.25% to 2.00%. This allows the employees of the town to receive a cost of living raise but still gives something back to the residents of the town. Read by Robert Searles, and seconded.*

**Discussion ensued. Amendment failed.**

#### **Article #8**

Operating Budget was posted as 4,190,003. and was adjusted to 4,182,503.

*Roger Maxfield made motion to restrict reconsideration of all articles except #6 and #9.*

*Seconded by many. Passed*

Jessica Storey came back with the Amendment to Article #6. Which read: *To see if the Town will vote to raise and appropriate the sum of \$81,750.00 for the purpose of purchasing the development rights to conserve valuable farm land & forest land and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting. Read by Philip, Seconded by many.*

**Amendment passes.**

**Article #6 passes as amended.**

*Roger Maxfield made a motion to restrict reconsideration of Article #6. Seconded by Dustin Bowles. Passed.*

#### **Article #9:**

To transact any business that may legally come before said meeting.

*Read by Philip Nadeau, Seconded by many.*

Meeting adjourned at 2:12 p.m.

Respectfully Submitted,

Terry L. Hamel

Loudon Town Clerk

# 2007 SELECTMEN'S REPORT

The Selectmen thank the large number of citizens who attended the Town Meeting in March. Your presence is important in making our local government effective. This year the second session of 2008 town meeting will be held on March 15, at 9:00 a.m., in the new Loudon Elementary School gymnasium.

Spring flooding has become more severe in recent years. Although there was significant damage to gravel roads, we did not incur the large expense of replacing major bridges.

The town recently hired a consultant to conduct a growth study, which assisted in updating our Growth Management Plan. This important document provides direction for Town officials in implementing the growth of Loudon. Two significant items the consultant identified as crucial were the need for a new town office building and paving gravel roads.

The Selectmen continue to express a vital need for a new town office building to be constructed in the near future. The current building is entirely outdated to serve our municipality. Our Town Office Building Capital Reserve Fund will vastly assist in funding a new building. The Selectmen will establish a town office study committee during 2008.

Maintaining our current highway infrastructure is one of our most important and visible issues facing Loudon. The cost of grading and paving gravel roads and maintaining

those currently asphalted requires astronomical sums of money. However, we must continue to be progressive in this area. Money received each year from the State Highway Block Grant Aid assists in road maintenance and paving. The State Highway Block Grant for calendar year 2008 totals \$144,254.38, which helps defray the cost to taxpayers.

Clough Pond Road and a portion of Old Shaker Road, from Clough Pond Road to Shaker Road were reclaimed and repaved this summer.

We again thank the Bahre Family, owners of the New Hampshire International Speedway, for their generous annual gift of \$60,000, which provides scholarship money for Loudon residents who attend post-secondary schools. Every applicant who applied this past year received funds to help further educational goals. The Town would also like to thank NHIS for supporting and providing annual events for the children of Loudon.

We thank all employees, elected officials, board and committee members for their time, work, and dedication to the town of Loudon.

ROGER A. MAXFIELD, CHAIRMAN  
STEVEN R. IVES, SELECTMAN  
DUSTIN J. BOWLES, SELECTMAN

# 2007 EMPLOYEE SALARIES

Justin L. Abbott	Special Events F.D.	367.50	Bryan R. Bruce	Special Events F.D.	446.25
Nicholas J. Abell	Special Events F.D.	231.00	Diane J. Bullock	Supervisor of Checklist	81.50
Milton K. Abrams	Special Events F.D.	210.00		Trustee of Trust Funds	200.00
Stephen P. Adams	Special Events P.D.	3,200.50	Matthew P. Bunten	Special Events P.D.	1,119.25
Kristen E. Ahearn	Special Events F.D.	231.00	Kristoffer R. Burgess	P.D. Regular	34,803.09
Robert S. Akerstrom	P.D. Regular	38,647.07		P.D. Overtime	160.86
	P.D. Overtime	667.98		ALS/Witness Fees	111.68
	ALS/Witness Fees	1,948.52		Special Events P.D.	5,420.50
	Special Events P.D.	16,585.25	Jeffrey A. Burr, Sr.	Fire Chief Salary	54,370.50
Adam K. Angwin	Special Events F.D.	2,173.50		Special Events F.D.	5,724.87
	Ambulance Service	8,861.88	Timothy A. Butts	Special Events P.D.	703.00
Richard D. Arell	Special Events P.D.	3,015.50	Charles L. Byrne	Special Events F.D.	1,826.00
Norman M. Ashburn, III	Special Events P.D.	592.00		F.D. Compensation	956.00
Taylor R. Ashford	Special Events F.D.	199.50	Jeffrey M. Cain	Special Events P.D.	3,311.50
Michael J. Auciello, Jr.	Special Events P.D.	1,646.50	Robert F. Camelio	Special Events P.D.	1,221.00
Travis J. Austin	Special Events P.D.	1,877.75	Derek W. Carignan	Special Events F.D.	231.00
Robert L. Bacon	Special Events P.D.	379.25	Benjamin J. Carter	Special Events F.D.	1,873.25
Edward H. Barnum	Special Events P.D.	425.50		Ambulance Service	4,634.39
Harry N. Barrett	Special Events F.D.	2,173.50		F.D. Compensation	1,000.00
	F.D. Compensation	884.00	Ronald P. Carter	Special Events P.D.	2,469.75
William M. Barry	Special Events P.D.	1,646.50	Patricia Chagnon	Election	50.00
Theresa E. Barton	Ambulance Service	1,188.84	Robert E. Chance	Special Events P.D.	878.75
Nikolas K. Bassett	Special Events F.D.	215.25	Donald L. Clay	Special Events P.D.	1,637.25
Adam C. Batstone	Special Events P.D.	444.00	Tiffany E. Clement	Special Events P.D.	444.00
Gregory L. Bavis	Special Events P.D.	1,609.50	Donald G. Cloutier	Special Events P.D.	1,637.25
Michael P. Bedard	Special Events P.D.	869.50	Matthew I. Cole	Special Events F.D.	168.00
Richard A. Belanger	Special Events P.D.	2,497.50	Joseph M. Collins	Special Events P.D.	2,506.75
Craig O. Benner	Special Events F.D.	1,259.00	Edward A. Conley	Special Events P.D.	397.75
	F.D. Compensation	874.00	Timothy J. Connell	Special Events P.D.	851.00
Jeffrey O. Benner	Special Events F.D.	4,147.25	Timothy J. Connifey	Special Events P.D.	2,201.50
	Ambulance Service	627.27	Richard A. Conway	Special Events P.D.	841.75
	F.D. Compensation	1,505.00	George A. Cooper	Special Events F.D.	378.00
Stephen A. Bennett	Solid Waste	27,777.33	Charles J. Cormier	Special Events F.D.	2,073.13
	Highway Overtime	465.06		Ambulance Service	2,006.80
Keith L. Bergeron	Special Events P.D.	656.75		F.D. Compensation	1,180.00
Richard R. Bilodeau	Special Events F.D.	231.00	Peter L. Corson	Special Events P.D.	1,646.50
Jason W. Blood	Special Events P.D.	1,674.25	Christopher L. Cost	Special Events P.D.	2,192.25
Bruce N. Bonenfant	Special Events P.D.	2,257.00	Edmond H. Cournoyer	Special Events P.D.	3,135.75
Kenneth A. Borgia	Special Events P.D.	2,044.25	Wade R. Courtemanche	Special Events P.D.	795.50
Stephanie M. Bosch	P.D. Regular	7,783.00	Alexandra R. Cristea	Special Events P.D.	1,230.25
Robert G. Bottcher	Special Events F.D.	2,243.12	Jason R. Crossman	Special Events F.D.	2,173.50
	Ambulance Service	7,265.89	Michael E. Crowell, Jr.	P.D. Part-Time	1,342.40
	F.D. Compensation	5,863.00		Special Events P.D.	2,812.00
Kathryn G. Bousquet	Library Aide	3,837.46	Eileen Cummings	Election	100.00
Lauren G. Bousquet	Library Aide	2,474.30	John P. Curran	Special Events P.D.	296.00
Robert F. Bowen	Recycling Part-Time	6,200.93	Jeffrey B. Cyr	Special Events F.D.	451.50
	Highway Dept. Part-Time	716.14	Douglas E. Davis	Special Events F.D.	210.00
Dustin J. Bowles	Selectman	8,084.64	Christopher P. Day	Special Events P.D.	1,100.75



Darel H. Dean	Special Events F.D.	215.25	Lisa C. Halterman	Lifeguard	4,370.00
Leonard E. Deane, II	Special Events F.D.	210.00	Terry L. Hamel	Town Clerk Fees	34,067.50
Dion J. DeCarli	Special Events F.D.	446.25	Gary E. Hannafin	Special Events P.D.	1,276.50
Phillip O. Demeritt	Special Events F.D.	231.00	Nathaniel B. Hanson	Special Events F.D.	210.00
Robert P. Diehm	Special Events P.D.	888.00	James A. Hardy	Special Events P.D.	425.50
Scott M. Digaetano	Special Events P.D.	851.00	Michael J. Harper	Special Events P.D.	425.50
Joseph P. Digeorge	Special Events P.D.	906.50	Nancy Hendy	Library Director	36,010.00
David A. Donnelly	Special Events P.D.	305.25	Thomas J. Hennessey	Special Events P.D.	1,979.50
Stephen D. Dow	Special Events P.D.	1,378.25	David A. Hewitt	Special Events P.D.	4,477.00
Thomas E. Dow	Planning Board	400.00	Nancy J. Hicks	Special Events P.D.	1,110.00
Timothy M. Dow	Special Events P.D.	2,081.25	George W. Hill	Special Events P.D.	2,405.00
Thomas L. Drouse	Highway Dept.	27,969.23	Scott E. Hilliard	Special Events P.D.	1,507.75
	Highway Overtime	4,984.29	Randy M. Hillsgrove	Special Events P.D.	3,135.75
Joseph A. Duchesne	Special Events P.D.	888.00	Matthew A. Hotchkiss	Special Events F.D.	199.50
Donald W. Eaton	Special Events F.D.	168.00	Stephen Houten	Special Events P.D.	1,618.75
Richard K. Edgcomb	Special Events F.D.	2,062.25	Gregory E. Huard	Special Events P.D.	656.75
	F.D. Compensation	700.00	George Huckins	Special Events P.D.	2,201.50
John M. Egan	Special Events P.D.	1,332.00	Henry L. Huntington	Planning Board	400.00
James K. Eldridge	Special Events P.D.	3,737.00	Jonathan Huntington	ZBA	400.00
Peter J. Elliott	Highway Dept.	27,669.05	Barry G. Hutchins	Special Events P.D.	2,183.00
	Highway Overtime	4,945.54	Michael G. Hutchinson, Jr.	P.D. Part-Time	1,616.93
Matthew W. H. Estey	Special Events P.D.	1,646.50		ALS/Witness Fees	112.00
Joseph A. Faia	Special Events P.D.	675.25	Cheryl A. Ingerson	Special Events P.D.	8,019.75
Evan J. Favorite	Special Events P.D.	647.50	Constance E. Ives	Children's Librarian	28,010.80
Kenneth G. Fifield	Special Events P.D.	2,109.00	Steven R. Ives	Trustee of Trust Funds	66.68
Jason S. Fiske	P.D. Regular	38,526.46		Selectman	8,084.64
	P.D. Overtime	704.67		Special Events F.D.	545.00
	ALS/Witness Fees	137.56	Stephen T. Jackson	Planning Board	400.00
	Special Events P.D.	11,414.50	Carrie Jacques	Library Aide	470.26
Robert N. Fiske	P.D. Regular	33,062.00	Sarah S. Jarvis	Library Aide	4,881.83
	Code Enforcement/		Loren J. Jean	Special Events P.D.	416.25
	Compliance	26,044.50	Bruce A. Jerome	Special Events P.D.	1,766.75
	Health Officer	2,575.75	Erin M. Johnson	Special Events F.D.	1,480.50
	Special Events P.D.	17,797.50		Ambulance Service	9,810.61
Stacie L. Fiske	Special Events P.D.	3,256.00		F.D. Compensation	1,019.00
Jacob B. Flag, III	Highway Dept.	32,651.39	Tim S. Johnson	Special Events F.D.	2,004.50
	Highway Overtime	4,432.20		Ambulance Service	971.92
John F. Foley	Special Events P.D.	1,332.00		F.D. Compensation	1,062.00
Christopher A. Follomon	Special Events P.D.	2,090.50	Elizabeth A. Jones	Special Events F.D.	639.50
Ceirn M. Foye	Special Events F.D.	168.00		Ambulance Service	6,939.06
Jeffrey W. Gibson	Special Events F.D.	215.25		F.D. Compensation	990.00
Terri A. Gibson	Special Events F.D.	199.50	Frank E. Jones	Special Events P.D.	3,265.25
Daniel J. Gilman	Special Events P.D.	1,776.00	Priscilla Jones	Special Events P.D.	1,646.50
Dwayne R. Gilman	Special Events P.D.	1,609.50	Michael R. Joy	Special Events P.D.	555.00
David M. Gotthardt	Special Events P.D.	1,757.50	John T. Katsirebas	Special Events P.D.	1,757.50
Mitchell R. Gove	Special Events P.D.	444.00	Christopher Kelvin	Special Events P.D.	1,036.00
Daniel N. Grant	Special Events P.D.	851.00	Melanie Kiley	Treasurer	8,648.52
Jeffrey L. Green	Planning Board	400.00	Robert J. King, Jr.	Special Events P.D.	2,405.00
Donald F. Grow	Special Events P.D.	2,784.25	Brian King	Special Events P.D.	1,221.00
Robert E. Guertin	Special Events F.D.	1,259.00	Michael J. Koehler	Special Events P.D.	795.50
	Ambulance Service	233.16	Vincent M. Kondrotas, Jr.	Special Events P.D.	296.00
	F.D. Compensation	962.00	Caitlin H. Kowalski	Library Aide	1,031.29
Charles Scott Haines	Special Events P.D.	453.25	Robert P. Krieger	P.D. Regular	50,029.48

	P.D. Overtime	583.23	Thomas P. McCormack	Special Events P.D.	2,543.75
	Special Events P.D.	13,024.00	Jay F. McDonough	Special Events P.D.	1,637.25
Michael LaBonte	Special Events F.D.	9.50	Joseph G. McDowell	Special Events P.D.	296.00
Scott F. Lacrosse	Special Events P.D.	3,145.00	Sean B. McGrath	Special Events P.D.	1,036.00
Robert J. Lagor	Solid Waste	23,621.61	Philip D. McLaughlin	Special Events P.D.	869.50
	Highway Dept.	89.44	Helen L. McNeil	Tax Collector	30,438.48
	Highway Overtime	150.93		Election	100.00
Sherman Lahaie, Jr.	Special Events P.D.	767.75	James A. McNeil	Special Events F.D.	1,223.87
William L. Lake	Ambulance Service	44,167.28		F.D. Compensation	1,478.00
	Ambulance Overtime	2,249.97	Stacey McNeil	Special Events F.D.	1,459.50
	Special Events F.D.	1,689.50		F.D. Compensation	660.00
Brian R. Lamarre	Special Events P.D.	1,359.75	Kimberly M. McSweeney	Special Events P.D.	1,174.75
Chris M. Lamb	Special Events P.D.	444.00	Dennis B. Mercer	Special Events P.D.	555.00
Gregory S. LeBlanc	Special Events F.D.	215.25	Michael J. Merrifield	Special Events P.D.	1,646.50
Jean M. Lee	Selectmen's Office	41,740.80	Bart A. Merrill	Special Events P.D.	2,220.00
	Asst. Welfare Director	1,465.00	Roy D. Merrill	ZBA	400.00
Tyrel J. Lemoine	Special Events F.D.	220.50	Brett S. Miller	Special Events P.D.	1,332.00
Delena Leonard	Special Events F.D.	713.50	Gerard A. Millette	Special Events P.D.	925.00
	Ambulance Service	3,807.06	Lester P. Milton	P.D. Part-Time	1,684.77
	F.D. Compensation	1,572.00		ALS/Witness Fees	66.18
James Leonard, Jr.	Special Events F.D.	2,051.75		Special Events P.D.	8,769.00
	F.D. Compensation	640.00	Thomas G. Mix	Special Events P.D.	1,637.25
Jeffrey S. Leonard	Special Events F.D.	2,188.25	Michael K. Molloy	Special Events P.D.	795.50
	F.D. Compensation	692.00	Chad D. Monier	Special Events P.D.	804.75
Jonathan E. Leonard	Special Events F.D.	2,088.50	Thomas L. Moore	Planning Board	400.00
	Ambulance Service	1,918.98	Daryl P. Morales	Special Events F.D.	199.50
	F.D. Compensation	1,085.00	Richard H. Morgan	Special Events P.D.	952.75
John A. Levine	Special Events P.D.	804.75	Charlene Morin	Election	100.00
David M. Little	Special Events F.D.	1,768.25	Janice J. Morin	P.D. Regular	36,014.00
	Ambulance Service	629.02		P.D. Overtime	294.17
	F.D. Compensation	790.00		Special Events P.D.	6,416.00
Sigrid M. Little	Special Events F.D.	209.50	Robert D. Morin	Special Events F.D.	2,188.25
	Ambulance Service	354.94		F.D. Compensation	884.00
	F.D. Compensation	586.00	Adam W. Morris	Special Events F.D.	215.25
Deirdre L. Littlefield	File Clerk/Town Clerk	1,369.05	Kevin A. Morrow	Special Events P.D.	1,304.25
	File Clerk/Tax Collector	1,369.05	Dorothy Mulkhey	Deputy Tax Collector	8,333.62
Ned A. Lizotte	ZBA	400.00		Election	100.00
Peter S. Llewellyn	Special Events P.D.	1,276.50	Gary S. Mullen	Special Events F.D.	210.00
Brian J. Loanes	Special Events P.D.	1,489.25	James E. Mullen	Special Events P.D.	906.50
Kenneth G. Lockwood	Special Events F.D.	1,480.50	Mark R. Nadeau	Special Events P.D.	647.50
Paul J. Lopresti	Special Events F.D.	199.50	Philip F. Nadeau	Election	200.00
Kevin G. Maes	Special Events P.D.	860.25	David J. Nelson	Special Events F.D.	1,721.00
William H. Main	Special Events P.D.	1,304.25		Ambulance Service	1,290.60
Jesse R. Mainheit	Special Events F.D.	199.50		F.D. Compensation	784.00
Robert L. Malboeuf	Special Events P.D.	795.50	Emily J. Nelson	Library Assistant	13,577.40
Gregory V. Mangers	Special Events P.D.	869.50	Ryan R. Nolan	Special Events P.D.	638.25
Roger G. Matte	P.D. Part-Time	767.40	Glenn S. Northrup	Special Events P.D.	943.50
	Special Events P.D.	4,347.50	David C. Noyes	Special Events P.D.	2,386.50
Eileen F. Maxfield	Deputy Town Clerk	3,366.56	Ross C. Oberlin	Special Events P.D.	1,239.50
Roger A. Maxfield	Selectman	8,084.64	George L. O'Brien	Special Events P.D.	2,201.50
Michael G. McCarn	Special Events P.D.	2,969.25	Mark J. O'Brien	Special Events P.D.	1,776.00
Morgan J. McCarthy	Special Events F.D.	441.00	Phillip D. O'Brien	Special Events P.D.	1,803.75



Kevin B. O'Donnell	Special Events F.D.	168.00	David J. Sartorelli	Special Events F.D.	231.00
Thomas M. Olsen	P.D. Regular	7,783.00	George L. Saunderson	ZBA	400.00
Florence Omar	Library Aide	14,836.72	Sun Mi P. Scheinler	Library Aide	1,619.00
Robert Ordway	Planning Board	400.00	Joseph J. Schillinger	Special Events P.D.	2,192.25
David J. Ouellette	Special Events P.D.	712.25	Brian J. Searles	Special Events F.D.	849.50
David M. Palermo	Special Events F.D.	215.25		Ambulance Service	6,473.89
Christopher S. Paquette	Special Events P.D.	444.00		F.D. Compensation	1,454.00
Patrick R. Parkinson	P.D. Part-Time	1,725.23	Josh L. Shackford	Special Events P.D.	2,016.50
	ALS/Witness Fees	22.70	Andrew D. Shagoury	Special Events P.D.	1,193.25
Patrick C. Payer	Special Events P.D.	1,942.50	Edward J. Shaughnessy	Special Events P.D.	1,702.00
Brenda M. Pearl	Trustee of Trust Funds	116.69	Daniel C. Shaw	Special Events P.D.	490.25
	Comp/Code Assistant	3,753.58	Dawn A. Shea	Special Events P.D.	1,609.50
	P.D. Part-Time Secretary	1,270.12	Anthony J. Shepherd	Special Events P.D.	2,710.25
Dawn Pearl	Supervisor of Checklist	109.00	Wayne E. Shields	Special Events P.D.	841.75
Howard C. Pearl	Trustee Trust Funds	200.00	William C. Simpson	Special Events P.D.	3,561.25
	ZBA	400.00	Catherine E. Sleeper	Highway Dept.	
Stephen S. Pecora	Special Events P.D.	3,117.25		Part-Time	2,514.20
Rachel L. Pender	Library Aide	2,702.68	Aaron L. Smart	Special Events F.D.	451.50
Bart J. Perillo	Special Events P.D.	416.25	Michael Souther	Special Events F.D.	1,485.00
David M. Perkins	Special Events P.D.	3,265.25		F.D. Compensation	1,155.00
Christopher C. Perley	Special Events P.D.	2,099.75	Pearson H. Souther	Ambulance Service	37,532.16
Michael A. Pickering	Highway Dept.	29,695.32		Ambulance Overtime	1,324.80
	Highway Overtime	4,567.32		Special Events F.D.	1,448.00
Kenneth L. Pierce	Special Events P.D.	1,655.75	George A. Stevens	Special Events P.D.	888.00
Charles F. Pierson, Jr.	Special Events P.D.	1,646.50	Ivan T. Stevens	Recycling Part-Time	2,779.14
Seth F. Plumer	P.D. Regular	34,687.16	Joshua R. Stone	Special Events P.D.	888.00
	P.D. Overtime	631.30	Thomas E. Suckley, Jr.	Special Events P.D.	416.25
	ALS/Witness Fees	1,373.77	Barbara A. Sullivan	Library Assistant	4,118.08
	Special Events P.D.	9,555.25	Donald E. Sullivan	Special Events P.D.	888.00
Frederic N. Porfert	Special Events P.D.	444.00	Gary Tasker	Planning Board	400.00
David E. Powelson	ZBA	400.00	Nathan S. Taylor	P.D. Regular	35,709.17
Stanley H. Prescott, II	Planning Board	400.00		P.D. Overtime	210.69
John Raffaely	Special Events P.D.	1,396.75		ALS/Witness Fees	483.20
John R. Reese	Special Events F.D.	650.00		Special Events P.D.	11,636.50
	Ambulance Service	4,055.07	Bernadette C. Theriault	Selectmen's Office	29,871.28
Tobey L. Reichert	Special Events P.D.	878.75	Thomas J. Thibeault	Special Events P.D.	416.25
Gerard A. Reppucci	Special Events P.D.	841.75	Ernest R. Thompson, Jr.	Special Events P.D.	3,265.25
Peter C. Rheau	P.D. Part-Time	2,041.10	Sarah L. Thompson	Special Events F.D.	597.50
	ALS/Witness Fees	28.00		Ambulance Service	547.92
	Special Events P.D.	4,948.75	Scott A. Thompson	Special Events P.D.	2,451.25
Debora R. Rialland	Library Aide	5,765.85	Tammy Thorpe	Special Events P.D.	2,645.50
David J. Rice	Highway Dept.	47,329.81	Michelle P. Toepel	Special Events P.D.	758.50
	Highway Overtime	10,916.16	Cheryl L. Torosian	Special Events P.D.	2,201.50
Lynne E. Riel	Supervisor of Checklist	104.50	Peter P. Tourigny	Special Events P.D.	471.75
William L. Robarge, Jr.	Special Events P.D.	2,192.25	Tracy N. Trammell	Special Events P.D.	2,035.00
Keith L. Roberge	Special Events P.D.	2,201.50	Adam S. Trayner	Special Events P.D.	1,877.75
Roy T. Roberts	Special Events P.D.	2,377.25	Donald F. Tyler	Special Events F.D.	231.00
Bradley J. Robertson	Special Events F.D.	220.50	Matthew A. Tyler	Special Events P.D.	1,840.75
Brian P. Routhier	Special Events P.D.	656.75	James S. Valiquet	Special Events P.D.	2,821.25
Stephen J. Rowe	Special Events P.D.	2,321.75	Stephen M. Valiquet	Special Events P.D.	1,424.50
Anthony P. Sacco	Special Events P.D.	2,340.25	Michael E. Vandyke	Special Events F.D.	367.50
Merritt D. Salmon	Special Events P.D.	888.00	Andrew J. Vermeersch	Special Events P.D.	1,433.75



Clifton R. Vien	Special Events F.D.	210.00
Gilbert E. Vien	Special Events F.D.	346.50
Sabrina L. Vizziello	Ambulance Service	1,329.79
Douglas A. Voelbel	Special Events P.D.	3,108.00
Gregory A. Wainwright	Special Events F.D.	168.00
	Ambulance Service	159.72
Richard C. Walter, Jr.	Special Events P.D.	1,628.00
Christopher Warn	Special Events P.D.	3,274.50
John R. Webber	Special Events P.D.	2,220.00
Scott I. Weiss	Special Events P.D.	869.50
Gregory G. Wells	Special Events F.D.	2,099.50
	Ambulance Service	11,614.57
	F.D. Compensation	1,840.00
Robert Wharem	Special Events P.D.	3,339.25
Bradley R. Wheeler	Special Events P.D.	444.00
David M. Wheeler	Special Events P.D.	3,570.50
Harold C. Wheeler	Special Events P.D.	1,646.50
Donna K. White	Planning Board	
	Secretary	13,285.85

	Zoning Board	
	Secretary	13,265.81
Glenn A. White	Highway Dept.	26,262.03
	Highway Overtime	4,176.59
Craig H. Wiggin	Special Events P.D.	444.00
Norman C. Willey	Special Events P.D.	2,127.50
Shawn D. Williams	P.D. Regular	2,166.91
	P.D. Overtime	58.64
Andrew J. Williamson	Special Events P.D.	518.00
Barry W. Wingate	Special Events P.D.	3,117.25
Robert E. Wingate	Special Events P.D.	1,119.25
Philip J. Woodbury, III	Special Events P.D.	832.50
Richard D. Wright	Special Events F.D.	1,976.38
	Ambulance Service	66.55
	F.D. Compensation	5,134.00
Richard E. Wright	Special Events F.D.	1,123.50
William H. Wright	Special Events P.D.	3,246.75
Douglas F. Wyman, Jr.	Special Events P.D.	832.50

## TOWN CLERK'S REPORT

So...we have finished another year and still going strong. I want to take this opportunity to thank you all for making it so nice to work for you. Thank You All very much!

We have completed going online with the State of New Hampshire and are able to handle a lot more transactions for you right here in Loudon. Such as, registrations with vehicles that weigh up to 26,000 lbs., late renewals, vanity plates, trailer plates, duplicate registrations, replacement plates and stickers and other things.

The E-reg system is going strong for people that want to renew their registrations on-line. I process the registration and send the registration out via the US Postal Service. There is also a place on the E-reg website to obtain quotes. The address is [www.ereg.us/loudon](http://www.ereg.us/loudon). I am working on allowing credit card payments via E-Reg. I can't say when that will occur but it is in the pipeline.

Remember that your dogs need to be licensed by April 30, 2008 for this year.

My Office has been accepted to receive some grant money for Vital Records Preservation. The State of New Hampshire will be purchasing some items to be used in my office for this purpose.

### Fiscal Year July 1, 2006-June 30, 2007

Motor Vehicles	\$ 909,326.49
Dog Licenses	\$ 3,308.00
Marriage Licenses	\$ 4,393.00
Certified Copies	\$ 788.00
	<u>\$ 917,815.49</u>

*Respectfully Submitted,  
Terry L. Hamel  
Loudon Town Clerk*

# SUMMARY OF INVENTORY VALUATION

## LAND

Current Use.....	\$ 2,218,705
Residential.....	\$ 171,748,500
Commercial.....	\$ 29,085,100
Tax Exempt and Non-Taxable Land.....	(\$ 8,312,800)

## BUILDINGS

Residential.....	\$ 260,104,077
Manufactured Housing .....	\$ 20,497,800
Commercial.....	\$ 46,821,200
Tax Exempt and Non-Taxable Buildings.....	(\$ 10,300,500)

## PUBLIC UTILITIES

Gas.....	\$ 1,588,700
Electric .....	\$ 6,297,500
<i>Total Before Exemption .....</i>	<i>\$ 538,434,513</i>

## (DRA Net & Total Exempt)

Blind Exemption (1) .....	\$ 15,000
Veteran's Exemptions (302) .....	\$ 161,800
Expanded Elderly Exemptions (13) .....	\$ 363,200
Disabled Exemption (3) .....	\$ 60,000
Total Exemptions .....	\$ 438,200

# TAX RATE 2007-2008

Municipal .....	\$ 3.44 per \$1,000
County.....	\$ 2.20 per \$1,000
School (Local Rate).....	\$ 9.91 per \$1,000
School (State Ed. Rate) .....	\$ 2.18 per \$1,000
Combined Rate .....	\$17.73 per \$1,000
Hardy Road District .....	\$ 1.61 per \$1,000

# SCHEDULE OF TOWN PROPERTY

AS OF JUNE 30, 2007

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20		82,800
02.037	LO Bee Hole Brook/Backland	5.37		16,600
11.007	LO Wales Bridge Rd.	1.05		83,800
13.024	LO Bear Hill Commons	17.60		46,600
15.010	LO SS Route 129	60.00		180,200
20.029	LB Library	.70	715,259	566,600
20.030	LB Cooper St. Safety Complex	1.94	1,547,900	777,400
20.033	LB Symonds Prop. /Town Office	20.70	184,785	437,500
20.045	LO Route 106	.27		8,200
20.070	LO Route 106/Backland	.02		100
20.071	LO Route 106	.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		146,800
28.034	LO Oak Hill Rd. /Backland	4.33		17,300
29.026	LO Foster Road	2.60		72,400
29.084	LO Church Street/Union Cemetery	6.00		222,300
33.008	LO Youngs Hill Road/Town Pound	.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	967,495	492,100
34.002	LO Youngs Hill Road	45.20		155,200
34.004	LO Youngs Hill Rd/Batchelder	152.00		145,600
39.011	LO Lovejoy Road	135.05		2,700
40.008	LB Transfer Station	23.40	259,527	365,000
40.015	LO Soucook River Rec.	20.30		57,700
43.010	LO Youngs Hill Road	60.00		48,000
44.013	LO Bumfagon Rd. /Backland	50.00		100,000
49.016	LO Hill Top Drive	1.00		26,000
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		95,500
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	260,204	289,300
56.005	LO Shaker Road Area	145.00		59,600
56.007	LO Off Flagg Rd on T/L	1.00		3,200
58.084	LO Clough Pond Road	.50		126,100
58.086	LO Clough Pond Beach	.60		126,900
58.103	LO Old Shaker Road	.50		33,000
60.052	LO Mudgett Hill Road	.25		1,000
<b>TOTALS</b>		<b>831.90</b>	<b>\$3,935,170</b>	<b>\$5,139,200</b>



# TAX COLLECTOR'S REPORT

## Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2007

		DEBITS		
		2007	Levies of 2006	Prior
<b>Uncollected Taxes</b>				
<i>Beg. Of Fiscal Yr:</i>				
Property			\$ 527,690.16	
Land Use Change Tax			23,319.00	
Yield Taxes			417.25	
Excavation Taxes			108.48	
<b>Taxes Committed This Yr:</b>				
Property Taxes	\$4,497,533.00		\$4,651,994.12	
Land Use Change	14,540.00		11,258.00	
Yield Taxes	8,794.62		4,576.10	
Excavation Tax	9,752.62			
<b>Overpayments:</b>				
Remaining from Prior Year	8,204.87			
New this Fiscal Year	97,830.97			
Property Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest Collected	177.18		46,977.51	
On Delinquent Tax				
<b>Total Debits</b>	<b>\$4,636,833.26</b>		<b>\$5,266,340.62</b>	
		CREDITS		
Remitted to Treasurer		2007	2006	Prior
<b>During Fiscal Year:</b>				
Property	\$3,891,159.01		\$4,742,464.61	
Land Use Change	6,907.00		34,577.00	
Yield Taxes	7,780.50		4,576.53	
Interest	177.18		46,977.51	
Excavation Tax	3,955.10		72.00	
Converted to Liens (Principal Only)			356,363.65	
Prior Year Overpayments Assigned	3,892.87			
<b>Abatements Made:</b>				
Property Taxes	16,637.00		81,309.32	
Land Use Change Taxes	63.00			
Yield Taxes				
Excavation Tax				
<b>Uncollected Taxes</b>				
<i>End of Year:</i>				
Property	589,736.99			
Land Use Change	7,570.00			
Yield Taxes	1,014.12			
Excavation Tax	5,797.52			
Remaining Overpayments — Prior Year	121.00			
Remaining Overpayments — This Year	21,487.76			
This Year's Overpayments — Returned	76,343.21			
Prior Years' Overpayments — Returned	4,191.00			
<b>Total Credits</b>	<b>\$4,636,833.26</b>		<b>\$5,266,340.62</b>	

# TAX COLLECTOR'S REPORT

## Summary of Tax Sale/Lien Accounts Fiscal year Ended June 30, 2007

	DEBITS		
	Tax Sale/Lien on Account of Levies of		
	2006	2005	Prior
<b>Unredeemed Taxes Balance</b>			
At Beg. of Fiscal Yr. _____		\$237,537.07	\$151,002.94
Excavation Tax _____			
Current Use _____			
<b>Liens Executed During Fiscal Year:</b>			
Property _____	\$381,695.72		
<b>Interest &amp; Costs (Coll. After Lien)</b>	2,998.75	22,297.23	45,821.23
<b>TOTAL DEBITS</b>	<b>\$384,694.47</b>	<b>\$259,834.30</b>	<b>\$196,824.17</b>

CREDITS			
<b>Remitted to Treasurer</b>			
Redemptions _____	92,328.69	148,890.93	116,472.58
Excavation Tax _____			
Interests & Costs Coll. (After Lien Execution) _____	2,998.75	22,297.23	45,821.23
Abatements of Unredeemed Taxes _____	1,110.39	808.84	
Liens Deeded to Municipalities _____			
Unredeemed Liens Bal. _____			
End of Year _____	288,256.64	87,837.30	34,530.36
<b>TOTAL CREDITS</b>	<b>\$384,694.47</b>	<b>\$259,834.30</b>	<b>\$196,824.17</b>

## SUMMARY OF UNPAID TAXES

### AS OF DECEMBER 31, 2007

#### UNPAID 2002 TAXES

Mikels, William R & Carol.....	85.51
Pease, Lola M.....	1162.47

#### UNPAID TAXES 2003

Kelley, Michelle E.....	449.05
Mancini, Donald & Carol.....	1985.27
Mikels, William R & Carol.....	513.18
Pease, Lola M.....	2599.08
Sanborn, Cheryl, Laure, Sanborn, Cindy .....	213.19

#### UNPAID TAXES 2004

Blanchard, John & Susan.....	904.54
Kelley, Michelle E. ....	1512.94
Mikels, William R. & Carol .....	525.62
Mosholder, Daniel D. & Debra .....	177.89
Pease, Lola M. ....	2681.82
Pelletier, Rosaire & Jo-Ellyn .....	2317.06

Rand, Edward .....	778.69
Sanborn, Cheryl, Laure, Sanborn, Cindy .....	4940.36

#### UNPAID TAXES 2005

Bagone, Rocco III.....	344.40
Blanchard, John & Susan.....	1014.74
Bowles, David John .....	2667.45
Bowles, Donald J. & Linda.....	1524.70
Cadrette, Thomas M. ....	664.08
Cate, III, Earl .....	1937.30
Glisson, Beverly M., Chester, Doris.....	1604.79
Hamilton, George .....	911.52
Hamilton, Nancy .....	1330.91
Kelley, Michelle E.....	1635.08
Maguire, Ralph & Sylvia.....	1742.56
Mancini, Donald & Carol.....	3424.94
Mikels, William R. & Carol.....	135.93
Miller, Dorothy .....	1252.01
Miller, Terry & Esther.....	781.68
Moody, David K. ....	7514.29

Moody, David K .....	3825.06
Moriello, Eric J. ....	1652.13
Mosholder, Daniel D. & Debra J.....	1674.44
Muzzey, Gretrude & Muzzy, Raymond & Kenneth.....	1532.69
Olson, Kimberly D. ....	963.67
Paul, Justin, Melissa Willis .....	1668.10
Pease, Lola.....	3117.42
Pelletier, Rosaire & Jo-Ellyn .....	2501.28
Pelletier, Thomas M. & Lisa K. ....	723.45
Rand, Edward .....	841.27
Roberts, Elwood & Linda.....	445.05
Sanborn, Cheryl M.....	404.24
Sanborn, Cheryl, Laure, Sanborn, Cindy .....	5353.07
Sears, Kevin .....	1117.95
Sereno, Anthony T. & Cindy L. ....	1694.67
Sheran, John & Helen .....	3469.28
Sliva, Colleen.....	1975.85
Zaccone, John L & Gregorio, Henry.....	3118.80

#### UNPAID TAXES 2006

Austin, Donna L. ....	51.04
Bagone, Rocco III .....	2283.77
Barnard, William A. ....	4040.41
Bean, Kenneth & Johnston, Judith.....	1809.73
Belisle, Edward .....	145.75
Blanchard, John & Susan .....	684.47
Bowles, David John .....	2929.53
Bowles, Donald & Linda .....	3821.13
Cadrette, Thomas M. ....	3731.35
Cate, III, Earl .....	2145.01
Crawley, Kathryn M. & Morrisette, Gary D. ....	1653.71
Davis, Alvin R. III .....	252.90
Davis, Alvin R. III .....	237.06
Davis, Alvin R. III .....	237.69
Davis, Alvin R. III .....	238.28
Davis, Alvin R. III .....	238.80
Davis, Alvin R. III .....	238.36
Davis, Alvin R. III .....	236.28
Davis, Alvin R. III .....	234.88
Davis, Alvin R. III .....	233.91
Davis, Alvin R. III .....	234.88
Davis, Alvin R. III .....	235.91
Emerson, S. Julia .....	507.22
Emerson, S. Julia .....	517.85
Franquet, Candi L. & Steinbacker, Donna .....	1260.04
Fredette, William .....	4264.52
Glisson, Beverly M, & Chester, Doris .....	1575.33
Grey, Barbara .....	3055.02
Hamilton, George .....	736.89
Hamilton, Nancy .....	1224.41
Harreck, Gene & Gwendolyn .....	2330.96
Holm, Garry A. ....	1495.27
Homs, B.M. LLC .....	3687.24

Homs, B.M. LLC .....	3666.83
Johnson, Carl & Pauline .....	3163.47
Kelley, Michelle E. ....	1439.41
Kerkel, Jon & Vicki .....	3092.63
King, Robert & June .....	2315.41
Ladd, David .....	3533.58
Ladd, David .....	802.73
Lane, Jonathan Michael .....	1431.25
Le, Dung, H. & Lan .....	5924.32
Loudon Line Development .....	2281.73
Loudon Line Development .....	2297.67
Loudon Line Development .....	2315.52
Loudon Line Development .....	2389.65
Loudon Woods Estates .....	2843.04
Maguire, Ralph & Sylvia .....	1865.88
Mancini, Donald & Carol .....	4056.39
McManus, Brian .....	903.93
Merrill, Roy .....	1324.30
Michaud, Ronald G. & Patricia .....	3571.78
Miller, Dorothy .....	1365.33
Miller, Terry & Esther .....	837.38
Monez, Ronald & Carol .....	553.59
Moody, David K. ....	6468.38
Moody, David K. ....	4188.17
Moriello, Eric J. ....	1674.22
Mosholder, Daniel D. & Debra J.....	1559.63
Muzzey, Gertrude & Muzzey, Kenneth & Raymond.....	2394.16
Nault, June .....	3023.19
Olson, Kimberly D. ....	1031.68
Paul, Justin, Melissa Willis .....	1433.98
Pease, Lola M. ....	3274.72
Pelletier, Rosaire & JoEllyn .....	3002.16
Pelletier, Thomas M. & Lisa K. ....	788.30
Perron, Nelson F & Denise L. ....	1633.90
Petrin, Cecile R. ....	5439.58
Potter, David A. ....	962.72
Rand, Edward .....	911.41
Riley, Angelique M. ....	529.06
Roberts, Elwood & Linda .....	202.23
Sanbron, Cheryl, Laure Sanborn, Cindy .....	4270.84
Sarabia, Brian & Thomas & Steph .....	3537.60
Scheffer, Glen & Anita .....	591.14
Sears, Kevin .....	1301.30
Sereno, Anthony T. & Cindy L. ....	1687.73
Sheran, John & Helen .....	3317.07
Sliva, Colleen.....	2360.44
Sliva, Colleen .....	1286.44
Stokes, Samantha .....	3483.19
Tappan, Allison .....	3369.65
Trebian, Sheri L. ....	1913.32
Tremblay, Linda .....	575.74
Westover, Larry .....	1654.07
Zaccone, John L. Gregorio, Henry .....	2430.60



# TREASURER'S REPORT

July 01, 2006 through June 30, 2007

Cash on hand July 01, 2006 ..... \$ 592,780.94

## RECEIVED FROM TAX COLLECTOR

### Property Taxes & Interest

2006	5,139,297.45	46,640.33	\$	5,185,937.78	
2007	3,878,465.71		\$	3,878,465.71	
Overpayments			\$	<u>65,785.14</u>	
			\$		9,130,188.63

### Redeemed Taxes & Interest:

2000	223.84	319.96	\$	543.80	
2001	389.29	272.22	\$	661.51	
2002	6,944.85	2,473.57	\$	9,418.42	
2003	40,505.25	17,711.91	\$	58,217.16	
2004	68,549.35	24,870.32	\$	93,419.67	
2005	148,890.93	22,297.23	\$	171,188.16	
2006	92,328.69	2,998.75	\$	<u>95,327.44</u>	
			\$		428,776.16

### Current Use Charges & Interest:

2006	34,577	415.74	\$	34,992.74	
2007	6,907	164.49	\$	<u>7,071.49</u>	
			\$		42,064.23

### Yield Taxes & Interest:

2006	4995	48.73	\$	5,043.73	
2007	7,780.5	12.63	\$	<u>7,793.13</u>	
			\$		12,836.86

### Excavation & Interest:

2006	108.48	43.97	\$	152.45	
2007	3,955.10		\$	<u>3,955.10</u>	
			\$		4,107.55

## RECEIVED FROM TOWN CLERK

Motor Vehicle Permits .....	\$	909,494.09	
Dog Licenses .....	\$	3,307.50	
Dog Fines .....	\$	225.00	
e-reg.....	\$	248.70	
Marriage Licenses .....	\$	1,080.00	
Certified Copies .....	\$	788.00	
UCC & Other .....	\$	2,550.00	
Liens.....	\$	15.00	
Filing Fees.....	\$	9.00	
Pole Licenses .....	\$	20.00	
Wetlands Applications.....	\$	60.00	
Postage .....	\$	<u>24.21</u>	
	\$		917,821.50

## RECEIVED FROM STATE TREASURER

NH Flood.....	\$	4,354.66	
Highway Block Grant .....	\$	139,852.91	
Meals & Rooms.....	\$	195,373.84	
Revenue Distribution .....	\$	<u>36,682.00</u>	
	\$		376,263.41

**MISCELLANEOUS RECEIPTS:**

Interest Earned .....	\$	13,567.38
Net Bad Checks & Charges ( all sources) .....	\$	102.67
Transfers to/from NH PDIP .....	(\$	4,000,000.00)
Transfers to/from TD Banknorth CD .....	(\$	1,100,000.00)
ESMI HCF .....	\$	54,715.10
A/R Other — ESMI .....	\$	18,326.45
FEMA .....	\$	266,468.32
Cross Brook Rd Bridge .....	\$	2,914.87
Selectmen's Office Income .....	\$	1,363.24
NHIS Scholarship Fund .....	\$	60,000.00
Return of NHIS Scholarship .....	\$	1,000.00
NHIS Bond .....	\$	10,000.00
Rental of Town's Meeting Room .....	\$	1,170.00
Reimb Gas/Electric/Repairs — Town Hall .....	\$	2,042.59
NHMA Insurance Reimb .....	\$	332.70
Welfare Reimbursement .....	\$	375.72
COBRA .....	\$	2,351.09
Sale of Town Property .....	\$	9,165.00
Sale of Tax Map/Warrant .....	\$	325.00
Sale of Masterplan .....	\$	70.00
Sale of Checklist .....	\$	100.00
Recreation .....	\$	2,300.91
J.O. Cate Memorial Van .....	\$	—
LFD Special Events .....	\$	78,810.00
LFD Hazmat Reimbursement .....	\$	4,664.26
LFD Forest Land .....	\$	965.52
LFD Accident Reports .....	\$	165.00
LFD Ambulance .....	\$	126,240.54
LFD Reimburse False Alarm .....	\$	40.02
LFD Reimburse Training .....	\$	55.00
LFD LFD: Safety Equipment Grant .....	\$	600.00
LFD Dry Hydrant Grant .....	\$	2,500.00
Other Government Sources — Pandemic .....	\$	2,315.86
Citizen's Corp Grant .....	\$	1,000.00
Solid Waste Transfer Station .....	\$	83,479.06
SWTS Stickers .....	\$	1,924.00
Snowplowing .....	\$	2,200.00
Hauler's Fees .....	\$	65,284.97
Hauler's Permits .....	\$	625.00
Junkyard Permits .....	\$	75.00
Reimbursement by Highway Dept — coffee .....	\$	351.92
Highway Safety Grant — OHRV .....	\$	720.00
LPD (pistols, accident reports, etc) .....	\$	2,083.45
LPD Witness Fees .....	\$	4,495.62
LPD Special Events .....	\$	469,543.93
LPD Town Ordinances/CDCT/LTOs #5, 7 & 8 .....	\$	4,846.34
LPD LTOs #1, 2, 3 & 9 .....	\$	1,100.00
LPD Restitutions .....	\$	187.67
LPD Building Permits .....	\$	33,851.41
LPD H&P and Blasting Permits .....	\$	660.00
LPD Training Reimbursement .....	\$	607.12
Business Permits .....	\$	100.00
Planning Board Income .....	\$	9,756.49
PB: Land Use Books .....	\$	84.00
Impact & Engineering Fees .....	\$	14,302.80
Zoning Board Income .....	\$	3,521.60

**MISCELLANEOUS RECEIPTS — Continued:**

ZBA Books.....	\$	295.00	
ZBA: Motion for Rehearing — Davis .....	\$	60.00	
			(\$ 3,735,797.38)
Less Orders Drawn .....			(\$ 6,943,524.19)
Balance in Checking at 06/30/07.....			<u>\$ 825,517.71</u>

**OTHER ACCOUNTS:****NH PDIP ACCOUNT — GENERAL FUND**

Balance at 07/01/06 .....	\$	2,108,719.05	
Deposits.....	\$	5,097,460.81	
Withdrawals .....	(\$	5,483,638.66)	
Interest Earned .....	\$	59,519.48	
Balance at 06/30/07 .....			\$ 1,782,060.68

**TD BANKNORTH — CD (9730370452) GENERAL FUND**

Balance at 07/01/06 .....	\$	1,533,424.14	
Deposits.....	\$	2,000,000.00	
Withdrawals .....	(\$	2,108,800.36)	
Interest Earned .....	\$	36,286.13	
Balance at 06/30/07 .....			\$ 1,460,909.91

**TD BANKNORTH — CC&C ESCROW ACCT**

Balance at 07/01/06 .....	\$	4,349.37	
Interest Earned .....	\$	19.11	
Withdrawals (account closure - sale of gravel pit) .....	\$	4,368.48	
Balance at 06/30/07 .....			\$ 0.00

**TD BANKNORTH — TMCW LLC ESCROW ACCT**

Beginning Balance.....	\$	0.00	
Deposits.....	\$	4,368.48	
Interest Earned .....	\$	6.19	
Withdrawals .....	\$	0.00	
Balance at 06/30/07 .....			\$ 4,374.67

**TD BANKNORTH — ESMI ESCROW ACCT**

Balance at 07/01/06 .....	\$	49.60	
Deposits.....	\$	0.00	
Withdrawals .....	\$	0.00	
Interest Earned .....	\$	0.29	
Balance at 06/30/07 .....			\$ 49.89

**TD BANKNORTH — CONSERVATION COMMISSION ACCT**

Balance at 07/01/06 .....	\$	51,563.04	
Deposits.....	\$	25,014.77	
Interest Earned .....	\$	155.70	
Withdrawals .....	(\$	12,349.38)	
Balance at 06/30/07 .....			\$ 64,384.13

<b>TOTAL ACCOUNTS .....</b>			<u><u>\$ 4,137,296.99</u></u>
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Melanie C. Kiley  
Treasurer



# AUDITOR'S REPORT

## The Mercier Group

*a professional corporation*

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### INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen  
Town of Loudon, New Hampshire  
Loudon, New Hampshire

In planning and performing our audit of the financial statements of Town of Loudon as of and for the year ended June 30, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Loudon's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Loudon's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. We further noted that the community continues working to improve its overall financial systems and that opportunities for consideration discussed with management during our previous audit have been resolved.

This communication is intended solely for the information and use of management and others within the organization. It is not intended for and should not be used by anyone other than these specified parties.

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The Mercier Group, a professional corporation  
August 22, 2007

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen  
Town of Loudon, New Hampshire  
Loudon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Loudon, New Hampshire as of and for the year ended June 30, 2007, which collectively comprise the Town of Loudon's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2007, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

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**The Mercier Group**, *a professional corporation*  
August 22, 2007

Exhibit B1  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Balance Sheet*  
*Governmental Funds*  
June 30, 2007

*All numbers are expressed in American Dollars*

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	2,286,628	78,392	-	75,000	2,440,020
Investments	1,782,061	-	-	935,788	2,717,849
Receivables					
Taxes	918,255	-	-	-	918,255
Accounts	25,385	-	-	-	25,385
Intergovernmental		-	225,000	-	225,000
Interfund receivable	358,859	77,887	-	-	436,746
Other receivables	1,841	-	-	-	1,841
Prepaid items	66,409	-	-	-	66,409
	<u>5,439,438</u>	<u>156,279</u>	<u>225,000</u>	<u>1,010,788</u>	<u>6,831,505</u>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Accrued Liabilities	34,678	-	-	-	34,678
Interfund payable	164,187	-	225,000	133,859	523,046
Deferred revenue	4,497,533	-	-	-	4,497,533
	<u>4,696,398</u>	<u>-</u>	<u>225,000</u>	<u>133,859</u>	<u>5,055,257</u>
Fund balances:					
Reserved for:					
Encumbrances	420,617		-	-	420,617
Special purposes, reported in:					
Special revenue funds		156,279	-		156,279
Expendable trust funds			-	876,929	876,929
Unreserved (deficit), reported in:					
General fund	322,423		-		322,423
	<u>743,040</u>	<u>156,279</u>	<u>-</u>	<u>876,929</u>	<u>1,776,248</u>
	<u>5,439,438</u>	<u>156,279</u>	<u>225,000</u>	<u>1,010,788</u>	<u>6,831,505</u>

The notes to the financial statements are an integral part of this statement.



Schedule D1a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Detailed Schedule of Estimated and Actual Revenues*  
For the Fiscal Year Ended June 30, 2007

*All amounts are expressed in American Dollars*

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
<b>REVENUES</b>			
<b>Taxes</b>			
Property	1,559,016	1,560,133	1,117
Land Use	40,000	12,867	(27,133)
Timber yield	15,000	13,371	(1,629)
Payments in lieu of taxes	85,000	89,853	4,853
Excavation tax	8,000		(8,000)
Interest and penalties on delinquent taxes	125,300	118,299	(7,001)
Overlay	(104,357)	(126,810)	(22,453)
	1,727,959	1,667,713	(60,246)
<b>Licenses and permits</b>			
Business licenses and permits	17,000	5,442	(11,558)
Motor vehicle fees	965,000	908,992	(56,008)
Building permits	20,000	33,851	13,851
Other licenses, permits and fees	6,500	7,405	905
	1,008,500	955,690	(52,810)
<b>State Support</b>			
Shared revenue block grant	34,261	34,261	-
Meals and rooms tax distributions	195,374	195,374	-
Highway block grant	141,548	139,853	(1,695)
State and Federal forest land reimbursement	562	965	403
Other	500	5,049	4,549
	372,245	375,502	3,257
<b>Federal Support</b>			
Highway safety grant (OHRV)		720	720
2005 FEMA Disaster Assistance		4,355	4,355
	-	5,075	5,075
<b>Charges for Services</b>			
Income From Departments			
<i>General Government Services:</i>			
Planning & zoning fees	20,000	10,132	(9,868)
Other	4,025	6,437	2,412
<i>Public safety services:</i>			
Fire special events	75,000	77,824	2,824
Police special events	450,000	475,194	25,194
Ambulance service	140,000	123,274	(16,726)
Police department	5,000	2,852	(2,148)
Police witness fees	5,000	4,496	(504)
<i>Highways &amp; streets:</i>			
Gilmanston snowplowing	2,200	2,200	-
<i>Sanitation:</i>			
Commercial hauler tonnage fees	75,000	65,285	(9,715)
Landfil and recycling	86,700	83,479	(3,221)
<i>Culture and Recreation:</i>			
Recreation department	12,100	2,099	(10,001)

Schedule D1a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**  
*Detailed Schedule of Estimated and Actual Revenues*  
For the Fiscal Year Ended June 30, 2007

*All amounts are expressed in American Dollars*

	<b>Original &amp; Final Budget</b>	<b>Actual (GAAP Basis)</b>	<b>Over (Under) Budget</b>
	875,025	853,272	(21,753)
<b>Miscellaneous</b>			
Sale of municipal property	2,000	8,265	6,265
Interest on investments	65,000	109,373	44,373
Rents of property	1,000	1,170	170
Fines and forfeitures	10,500	6,171	(4,329)
Insurance dividends and reimbursements	6,000	333	(5,667)
Other	1,250	671	(579)
Other (COBRA Insurance Reimbursements)	500	2,351	1,851
	86,250	128,334	42,084
<b>OTHER FINANCING SOURCES</b>			
Operating transfers in - Interfund Transfers			
<i>Capital &amp; Noncapital Reserve Funds -</i>			
Fire Department	222,800	222,268	(532)
Highway Department	117,660	109,953	(7,707)
Bridge	100,000	100,000	-
Roadway Improvement	130,000	130,000	-
Transfer Station Maintenance	52,000	52,000	-
	622,460	614,221	(8,239)
Total revenues and other financing sources	4,692,439	4,599,807	(92,632)
Unreserved Fund Balance Used to Reduce Tax Rate	542,500		
Total revenues and use of fund balance	5,234,939		

Schedule D1b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Detailed Statement of Appropriations, Expenditures and Encumbrances*  
For the Fiscal Year Ended June 30, 2007

*all numbers are expressed in American Dollars*

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
<b>EXPENDITURES</b>					
Current					
General Government					
Executive		158,828	152,544		6,284
Election, Registration & Vital Statistics		72,230	56,219		16,011
Financial Administration	4,000	78,010	72,528		9,482
Revaluation of Property		123,500	123,071		429
Legal Expenses		12,000	27,180	15,156	(30,336)
Employee Benefits		393,980	349,091		44,889
Planning and Zoning		55,080	57,881	1,000	(3,801)
General Government Buildings		80,800	46,246	7,261	27,293
Cemeteries		7,800	7,800		-
Insurance, not otherwise allocated		48,000	47,300		700
Loudon Communication Council		12,000	12,000		-
Contingency		10,000	5,200		4,800
	4,000	1,052,228	957,060	23,417	75,751
Public safety					
Police Department		475,670	459,621	16,048	1
Special Events		465,500	503,034		
Ambulance		188,339	165,344		22,995
Fire Department		219,829	215,709		4,120
Building Inspection (code enforcement)		33,553	32,665		888
Emergency management		750	640		110
	-	1,383,641	1,377,013	16,048	28,114
Highways and streets					
Highways and streets		571,857	460,922	80,400	30,535
Street Lighting		3,500	3,485		15
	-	575,357	464,407	80,400	30,550
Sanitation					
Solid waste disposal		276,683	264,036		12,647
	-	276,683	264,036	-	12,647
Health					
Health Administration		3,077	2,975		102
Pest Control		1,500	1,050		450
Health Agencies & Hospitals		14,677	11,742		2,935
	-	19,254	15,767	-	3,487
Welfare					
Administration & Direct Assistance		15,264	5,304		9,960
	-	15,264	5,304	-	9,960
Culture and recreation					
Parks and Recreation		37,150	27,426		9,724
Patriotic Purposes		3,250	2,770		480
Historical Society		500	476		24
	-	40,900	30,672	-	10,228
Conservation					
Conservation Commission		4,500	1,941		2,559
	-	4,500	1,941	-	2,559
Economic development					
Economic Development		560	-		560
	-	560	-	-	560



Schedule D1b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Detailed Statement of Appropriations, Expenditures and Encumbrances*  
For the Fiscal Year Ended June 30, 2007

*all numbers are expressed in American Dollars*

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Debt service					
Interest expense - tax anticipation notes		1,000	-		1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Machinery, vehicles & equipment					
Fire apparatus		222,800	222,268		532
Highway truck		117,660	109,953		7,707
Packer trailer		52,000	52,000		-
Buildings					
Safety building repairs		59,500	59,500		-
J.O. Cate van garage		18,000	11,242	752	6,006
Improvements other than buildings					
Village road bridge/dam		170,000	167,185		2,815
Clough pond road		300,000		300,000	-
Landfill testing		30,800	29,126		1,674
	-	970,760	651,274	300,752	18,734
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Maxfield Public Library		181,792	180,865		927
Capital Project					
2006 Flood Repairs		250,000	350,797		(100,797)
Capital & Noncapital Reserves:					
Capital Reserves					
Fire Department		100,000	100,000		-
Highway Department		40,000	40,000		-
John O. Cate Memorial Van		5,000	5,000		-
Bridge		15,000	15,000		-
Roadway Improvement		75,000	75,000		-
Ambulance/Rescue		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
Noncapital Reserves:					
Recreation Facility Maintenance		1,000	1,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		40,000	40,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
	-	894,792	994,662	-	(99,870)
	4,000	5,234,939	4,762,136	420,617	93,720

Schedule D2a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Balance Sheet*  
*Special Revenue Funds*  
 June 30, 2007

*All numbers are expressed in American Dollars*

	<i>Special Revenue</i>						<b>Total</b>
	<b>Maxfield Public Library</b>	<b>Conservation Commission</b>	<b>Loudon Historical Society</b>	<b>NHHS Scholarship</b>	<b>John O. Cate Memorial Van Donations</b>	<b>Skateboard Park Donations</b>	
<b>ASSETS</b> Cash and cash equivalents Interfund receivable	12,965	64,384	1,043	63,325	750	945	78,392
	12,965	12,867					77,887
		77,251	1,043	63,325	750	945	156,279
<b>FUND BALANCES</b> Reserved for special purposes, reported in: Special revenue funds	12,965	77,251	1,043	63,325	750	945	156,279
	12,965	77,251	1,043	63,325	750	945	156,279

Schedule D2b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
 Special Revenue Funds  
 For the Fiscal Year Ended June 30, 2007

*All numbers are expressed in American Dollars*

	Special Revenue					
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHHS Scholarship	John O. Cate Memorial Van Donations	Skateboard Park Donations
<b>REVENUES</b>						
Taxes		12,867				12,867
Miscellaneous	10,739	155	39	60,000		70,933
	10,739	13,022	39	60,000	-	83,800
<b>EXPENDITURES</b>						
Current:	194,581			52,250		246,831
Culture and recreation		12,349				12,349
Conservation	194,581	12,349	-	52,250	-	259,180
	(183,842)	673	39	7,750	-	(175,380)
Excess (deficiency) of revenues over (under) expenditures						
<b>OTHER FINANCING SOURCES (USES)</b>						
Transfers in	188,682					188,682
Net change in fund balances	4,840	673	39	7,750	-	13,302
Fund balances - beginning	8,125	76,578	1,004	55,575	750	142,977
Fund balances - ending	12,965	77,251	1,043	63,325	750	156,279



SCHEDULE D2b(1)  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Special Revenue Fund — Maxfield Public Library*  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
For the Fiscal Year Ended June 30, 2007

*All amounts are expressed in American Dollars.*

	Town Accounts	Director's Checking	Collection Maintenance Exp. Trust	Total
<b>REVENUES</b>				
Miscellaneous				
Fines & other borrower charges		1,718		1,718
Sales - Books, Videos, Museum Passes		1,453		1,453
Copier Income		898		898
Grants & donations		1,287		1,287
Children's reading room		4,995		4,995
Fundraising & other		388		388
	-	10,739	-	10,739
<b>EXPENDITURES</b>				
Current - Culture and Recreation				
Salaries and Benefits	114,182			114,182
Other Administrative Costs	7,412			7,412
Books, Periodicals and Programs	24,186	3,001	3,859	31,046
Operations and Maintenance of Facilities	35,085	3,546		38,631
Building project		3,310		3,310
	180,865	9,857	3,859	194,581
Excess (deficiency) of revenues over (under) expenditures	(180,865)	882	(3,859)	(183,842)
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in				
General Fund	180,865			180,865
Non-expendable Trusts Fund		3,958		3,958
Expendable Trusts Fund			3,859	3,859
	180,865	3,958	3,859	188,682
Net change in fund balances	-	4,840	-	4,840
Fund balances - beginning	-	8,125	-	8,125
Fund balances - ending	-	12,965	-	12,965

# HIGHWAY DEPARTMENT

The HIGHWAY DEPARTMENT has been busy this year. After spring ice and snow, the crew started on taking care of mud and grading when we got hit with April's flood. We had many washouts on the dirt roads and edges on some of the asphalt roads. The crew got most of it cleaned up. Then we got started on the reconstruction of CLOUGH POND and OLD SHAKER ROADS.

The Highway crew has replaced many culverts throughout town. The Drainage Project on Berry Road and a few other areas on the road have been taken care of. The heavy rains this summer have kept us busy filling washouts throughout town. Due to all the rain this fall, we have been busy trying to keep up grading dirt roads. The fall work, getting winter sand screened and salt sand mixed, keeps us busy along with getting trucks ready. Winter came in hard giving us plenty of snow quick and deep.

Hope everyone had a good year.

*See ya on the roads.*

*Highway crew*

# TRANSFER STATION

This year, as in the past, changes were made at the Transfer Station to improve efficiency in the handling of our recyclables and to raise the amount of revenue we receive from them. One example of this is the use of a container in the metal-pile area. By swapping to a "roll-off" type container (as compared with simply collecting material loosely on the ground), we were able to reduce the town's liability from residents climbing on the pile, reduce the amount of material being taken by residents for personal profit, reduce traffic congestion in the area, and finally, generate an average of \$20.00 per ton more in revenue from the metals collected and sold. With the prices of scrap metals currently up, it makes sense for the Town to collect as much as possible of these materials.

Another material whose price is greatly affected by the method of collection is plastic. When the market for combined #1 and #2 plastic containers nearly disappeared, we began separating these materials. The result was a decrease in baling time and an increase in the revenue of the baled product of 3 to 5 times the previous amount.

Our electronics collection program has worked very well. Residents have left TV's, computer monitors, and other electronics for collection in our "E-POD" storage bin, which totaled about 40,000 pounds in the first full year of handling these materials. Please remember we're required by State Law to keep TV's and computer monitors out of our Co-op incinerator, which is where our household trash goes. The Town does not profit from the fees charged for these electronic devices. In fact, fees cover only about half the disposal costs and the Town pays the other half.

Resident stickers are still available only at the Transfer Station, and are required for use of the Town Beach, as well as the Transfer Station. Most residents agree that buying a resident sticker for only \$1.00 is the best deal at the dump!

Thanks for your continued support.

*Steve Bennett*

*Rob Lagor*

*Rob Bowen*

*Ivan Stevens*

# SOLID WASTE/RECYCLING COMMITTEE

The future of Loudon's trash and how it will be handled could be best described by the old phrase "we have good news and bad news." The good news is the amount of trash has been declining. The bad news is it will cost more to dispose of it.

Due mostly to a weakening economy, our trash totals (both in Loudon and in our trash Co-op) have declined in 2007. For the first time in years, total Co-op tonnage delivered to the Penacook incinerator dropped; approximately 8% for the year. Loudon's own total dropped about 5% from the previous year. Indications are for this trend to continue, with trash amounts staying down or dropping further.

The tipping fee is the amount it costs the Town for every ton of trash we leave at the incinerator in Penacook. For 2008, this fee went up only 5 cents per ton; from \$42.50 to \$42.55. It is predicted, however, it will increase sharply in the next couple of years. Our tipping fee will probably be around \$60.00/ton by 2010. Most of this increase is due to increased costs to the Co-op by Wheelabrator, the company that operates the incinerator. Remember, we have the lowest tipping fees in the area largely because Wheelabrator is able to sell electricity (produced by the heat of burning trash) to the power company. As the financial advantages diminish from producing electricity from trash, our tipping fees will increase. This only increases the need to recycle all the tonnage we can.

The Town of Loudon currently spends about \$150,000 per year for tipping fees. Imagine a cost of 2 to 3 times this amount if we lived in other parts of New Hampshire or a neighboring state! Also, keep in mind that the majority of trash that is thrown into the Transfer Station hopper can be easily recycled.

Regardless of how high tipping fees climb, it is only logical to control our disposal costs as much as possible by recycling. Currently, a major trend in the area of recycling is called "single stream" recycling. This is where all common household recyclables are collected together and sorted

## For calendar year January to December 2007

ITEMS	QTY/TONS	REVENUE
Cardboard	97.89	\$ 9,773.93
Mixed paper	84.02	5,429.93
Newsprint	52.95	4,516.41
Aluminum cans	2.65	4,484.70
Glass (estimated)	32.00	—
Metals	170.2	18,574.53
Batteries	4.87	541.36
Plastic	10.89	980.10
<b>Total tons:</b>	<b>455.47</b>	<b>\$ 44,300.96</b>
<b>Cost Avoidance:</b>	<b>455.47 tons x \$42.50 =</b>	<b>\$ 19,357.47</b>
<b>Savings:</b>		<b>\$ 63,658.44</b>
<b>Other revenue received from:</b>		
Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain items, Motor Oil, Light Bulbs, Resident Stickers, etc.		
		<b>\$ 42,493.10</b>
<b>The Revenue/Savings from the Transfer Station alone is:</b>		<b>\$106,151.54</b>

mostly by mechanical equipment in much higher volumes than a town or city could do on its own. There is now one of these single stream recycling facilities operating in Vermont, and one in Portland, Maine. Our trash Co-op is studying the practicality of building one in this area, and will have more information this summer as to whether we should proceed. With a typical operation, a town receives less revenue per ton for the material, but saves in equipment and labor costs. Recycle rates usually go up because it is easier to recycle (much less sorting).

Another change in the restriction of specific materials allowed in incinerators or landfills is the recent ban on items containing mercury. As of 1/1/08, it is illegal to dispose of devices such as thermometers, thermostats, mercury switches, florescent light bulbs, etc. in regular trash. The Transfer Station has been accepting florescent light bulbs and will be taking other mercury containing items in the future. Please check the Town web site or ask at the Transfer Station for more information.

Steve Bennett  
Loudon Solid Waste/Recycling Committee



## JOHN O. CATE MEMORIAL VAN

I was hoping that this report was going to be one of exultation instead of exasperation. But for the third winter since the garage was voted on, we are once again in the #2 Fire Station. In the 2006 Selectmen's Report it states "the Cate Van building was nearly built." If it was not for so many wonderful townspeople volunteering their valuable time, equipment and talents, we would not be as far as we are. To these people we will be forever grateful.

Despite this, we all continue to volunteer to serve those residents in need of medical transportation. This year the van logged 194 days, 444 clients, 343 trips, 4,713 miles traveled with 867 hours of volunteered by drivers and attendants.

A Thanksgiving dinner was again given our clients and Association members by the Sunlight Christian Fellowship Church at the American Legion Hall. A wonderful time of fel-

lowship was enjoyed by all. Our sincere gratitude for their generosity.

Sadly, we have lost three of our clients and a dedicated member, Dick French who has been admitted to a nursing home in Pittsfield. We have acquired three new badly needed drivers.

Thanks to all those members who have dedicated numerous volunteer hours and to all the supporters of our endeavor to serve Loudon residents.

For information regarding our services, see our web page under the heading Community at [www.loudonnh.org](http://www.loudonnh.org) or call 783-4534.

*Respectfully submitted,  
Paula Miller, Secretary*

## RECREATION COMMITTEE

The Loudon Recreation Committee continues to grow and expand their programming to meet the interests of all of the Loudon community.

This year, we began by formulating a survey to hear what the town of Loudon would like to see for activities. Resident's can download this survey at [loudonnh.org](http://loudonnh.org) and return to Alicia Grimaldi, Committee Chair at [affirmhealth@yahoo.com](mailto:affirmhealth@yahoo.com).

Advertising for our events are posted on the town website, flyers are made and posted around town as well as distributed throughout the Merrimack Valley School System and noted in the Concord *Monitor's* neighbor section.

The high school is notified of events that require volunteers to encourage students to participate and receive community service hours.

We met with LYAA and it is our intention to coordinate services where applicable to best serve the youth of our community.

We held two Red Cross Programs for youth; the Babysitter Training Program and the Safe on My Own course.

Our Summer Community Fun Nights were once again well attended bringing in between 30 and 100 spectators for each event. We kicked off the season with the annual ice cream social which included field events and face painting. Other events included; Pete Cluet — Singer and Song Writer for all ages, the Army Band, the Never's Band, Wild Life Encounters, The Freeze Brother's Band, and our grand finale was Mr.

Phil's magic show. Rain location was secured at the Legion Hall.

This year's swim program at Clough Pond held two full two week sessions contracted through Swim NH, LLC.

Once again, we sponsored and assisted Loudon Police Department at the annual Bike Safety Classes.

David Mathes, MVHS teacher and former tennis instructor provided summer lessons at the recreation tennis courts.

Golf lessons were held in the Spring and Summer for ages 5 to adults at the Loudon Country Club.

The committee formulated a feedback form for participants or parents to complete after each activity for feedback and ongoing improvement of programs. This form can be obtained at the [loudonnh.org](http://loudonnh.org) website.

Upcoming events to look for include adult aerobics classes as well as yoga, youth karate, winter carnival and summer theater group. The ice rink will be installed again in the winter and volunteers will be needed to help maintain it.

The Recreation Department is always looking for new ideas and volunteers. If you are particularly good at something and want to share it with others, please let us know. There is so much the Recreation Department can offer right here in town, but we need volunteers! Please call and share your ideas with Alicia Grimaldi, #435-5193 or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

# PLANNING BOARD

The Loudon Planning Board reviewed nineteen applications in 2007. There were applications for four subdivisions, three amended subdivision plans, three new site developments, three amended site developments, four lot line adjustments, one parking permit, and one permit review.

The Planning Board consists of nine members, seven elected members and two appointed alternates. The current Planning Board members are: Chairman Tom Dow, Vice Chairman Stanley Prescott, Henry Huntington, Tom Moore, Gary Tasker, Steve Jackson, Ex-Officio Dustin Bowles, and alternates Jeff Green and Bob Ordway. The Planning Board administrative assistant is Donna White.

It is the Board's responsibility to review all land use applications as well as oversee the Land Development Regulations, Zoning Ordinance revisions and updates, and the Capital Improvements Program. In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Stanley Prescott and Steve Jackson are the representatives to the Central NH Regional Planning Commission. Bob Ordway and Stanley Prescott are representatives on the Capital Improvements committee. Tom Dow and Henry Huntington are representatives on the Board of Permit.

This year the Board presented eight zoning amendments for the voters to consider. We encourage voters to review the amendments to become fully knowledgeable of what they will be seeing on this year's ballot. There have been several

meetings with a planning and development consultant in recent months to review the town's Growth Management Ordinance. Zoning Amendment 2008-3 is the result of the comprehensive study that was conducted, the many meetings, and revisions. The Board has also done an extensive review of the town's Land Development Regulations over the last year and will be finalizing the update in the next couple of months.

A sub-committee has recently completed the Capital Improvements Program (CIP) update with the assistance of representatives from different town departments and the school district. Through the implementation of the CIP, the Planning Board is able to assist the Selectmen with the annual budget process of capital expenditures. The CIP involves financial, budgetary, and planning functions. Each year the voters of Loudon vote on articles to deposit funds to the different departments' Capital Reserve Funds.

Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00pm in the Loudon Community Building. The meetings are open to the public and all are invited to attend. Visit us at [www.loudonnh.org](http://www.loudonnh.org) for information on office hours, meeting times, agendas, minutes, and regulations.

I would like to thank each one of the members for their time this year.

*Respectfully submitted,  
Thomas Dow, Chairman*

# ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed eighteen applications during 2007. There were three applications for variances (one withdrawn), three applications for special exceptions for home occupations (one withdrawn), seven applications for special exceptions for reduced setbacks (one withdrawn), one application for special exception for processing, one application for special exception for bulk storage, three applications for special exceptions for wetland crossings, as well as an appeal of an administrative decision and a motion for rehearing. The Board also received and granted fourteen building permit extension requests.

Jonathan Huntington was re-appointed to the board as an alternate in April. James Venne was appointed as an alternate member in October. Two of the full member positions are up for election, the seat held by Howard Pearl and the seat held by me, David Powelson.

The Zoning Board of Adjustment supports the seven zoning amendments that are on this year's ballot and recommended by the Planning Board.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Community Building. Our meetings are open to the public and anyone interested is encouraged to attend.

You may contact us through our Administrative Assistant Donna White. The Zoning office is located at the town offices and is open Monday through Thursday from 8 a.m. to 4 p.m. and Tuesday evenings from 6 p.m. to 9 p.m. Donna can be reached at 798-4540 or [loudonplanningoffice@tds.net](mailto:loudonplanningoffice@tds.net). The Zoning Ordinance is available in the office and at [www.loudonnh.org](http://www.loudonnh.org) under the heading of Government and sub-heading of Zoning Board of Adjustment.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,  
Dave Powelson, Chairman*

# HISTORICAL SOCIETY

There have been many new and exciting changes at the Loudon Historical Society in the last few months including the selection of new officers and the formation of committees to begin and oversee new projects. The Society has begun laying the groundwork for the collection of oral histories, documentation of gravesites in our approximately 27 cemeteries, public relations, and writing the town history.

The Society recently received several items to add to the museum.

- A Sounding Board, which was used to amplify sound in a large meeting room. It had belonged to Ruth Sanborn-King and The Loudon Center Freewill Baptist Church and was donated by Pastor and Mrs. Henry Frost.
- A signed copy of Ruth Sanborn-King's recent book "Listen to the Crickets" also donated by Henry and Betty Frost
- An R.K. Moore Construction site sign donated by Ronald and Louise Moore
- A painting of The Lovejoy Farm circa 1969 painted by Noah Edmunds and donated by Arthur Monty.
- A Log caliper used to size logs prior to sawing that belonged to Guy Deering and donated by Wes Jones. We want to thank everyone for their donations and support.

We welcome anyone who would like to attend a meeting or may want to get involved with any of our projects. The Society meets on the first Wednesday of the month in "Charlie's Barn."

The Society will also be working on several programs which include presentations and guest speakers that will be open to the public.

We are open to new ideas from all of you so please get involved, remember history is happening everyday!

Special Thanks to Bob Ordway, Dick Malfait, and Peter Bartlett for their continued help and advice as they pass the torch to the new members.

*Ron Lane, President  
Michele York, Vice President  
Cyndi Babonis, Secretary  
Linda Hunton, Secretary  
Liz Jones, Curator  
Melanie Kiley, Treasurer*



# POLICE DEPARTMENT

The 2007 year ended with the Loudon Police Department responding to a total of 2,852 calls for service.

We held our 7th annual blood drive on November 29, 2007. We had a record turnout! A total of 127 units of blood were collected. In addition we had a bone marrow drive. There were a total of 76 donors. We thank the many donors in addition to the many volunteers that assist us to help make this event a success!

Officer Jason Fiske continues to teach the D.A.R.E. Program at the Loudon Elementary School to our fifth grade students. This 10-week class teaches the fifth grade students the dangers of drugs and teaches measures to avoid negative influences. We hold one major fundraiser for this program which is the annual **D.A.R.E. Pizza Night**. The date and location has changed this year to **Tuesday, March 18, 2008** and it will be held at the **Loudon Elementary School**. With the new addition, we hope this will give us the much needed space with the cafeteria and the new gym. We thank the residents and businesses for their continued generosity in supporting this event and program.

Our annual bicycle safety class continues to be a success. We try to work around the school vacation schedule as well as the start of the baseball season and of course the weather. We continue to have an excellent turnout. We thank the members of the recreation committee who co-sponsor this event and Dudley's Ice Cream for the ice cream coupons. Look for upcoming news on the date!

The monthly traffic control plan meetings will be starting shortly regarding the newly named New Hampshire Motor

Speedway. Many agencies meet once a month to review the traffic plans for the major race events. Constant critiques and changes are made to assist us in managing the traffic flow in the best interests of safety.

I wish to welcome the new owner of the track, Mr. O. Bruton Smith as well as his general manager, Jerry Gapens. We look forward to working in harmony as in the years past with the Bahre's. Our best wishes to the Bahre Family!

The major events at the New Hampshire International Speedway are as follows:

June 26–June 29	NASCAR Sprint Cup Series
Sept. 11–13	NASCAR Sprint Cup Series

As always, I want to thank Eileen Sleeper and Heritage Harley Davidson for the continued use of a Harley Davidson Police Special motorcycle in memory of Ed Sleeper as well as Bill Taranovich, owner of T & T Power Equipment for the continued use of their all-terrain gator that we use for special events in Loudon.

Our website continues to be updated with upcoming events as well as forms such as vacant house checks.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail be at [loudonpd@loudonpolice.com](mailto:loudonpd@loudonpolice.com) or [chieffiske@loudonpolice.com](mailto:chieffiske@loudonpolice.com). I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your continued support!

# LOUDON POLICE DEPARTMENT STATISTICS

	2006	2007		2006	2007
ARRESTS*	292	362	MESSAGE SERVICE	0	1
ALARMS	65	81	MISSING PERSON	34	18
ANIMAL	194	211	MOTOR VEH ACCID	121	164
ARMED ROBBERY	0	0	MOTOR VEH ASSIST	55	91
ARSON	0	1	MOTOR VEH COMPLAINT	121	186
ASSAULT	26	47	MOTOR VEH DE TAG/WARN	1,836	1,811
ATTEMPT TO LOCATE	1	4	MOTOR VEH SUMMONS	193	303
BAD CHECKS	24	29	NEIGHBORHOOD DISPUTE	7	15
BURGLARY	10	12	NOISE COMPLAINTS	32	45
CIVIL MATTERS	32	34	O.H.R.V. COMPLAINTS	14	41
CIVIL STANDBY/ASSISTS	27	23	OPEN DOOR/WINDOW/GATE	3	20
CRIMINAL MISCHIEF	69	69	RECKLESS CONDUCT	10	8
CRIMINAL THREAT	10	22	ROAD HAZARD	23	89
CRIMINAL TRESPASS	17	25	<b>SERVICES:</b>		
DEPARTMENT ASSISTS	277	472	DOMESTIC VIOL. PET.	8	13
DEPARTMENT INFOR.	150	135	OTHER SERVICES	51	0
DOMESTIC	43	54	JUVENILE PETITIONS	15	12
DRUGS	74	84	SUBPOENAS	210	174
RAPE	0	1	SEX OFFENDER REGISTRANTS	13	12
FALSE ALARM/REPORT	1	1	SUSPICIOUS PERSON/VEH/ACT	203	285
HARASSMENT	32	58	SUICIDE ATTEMPT/THREAT	9	6
INDECENT EXPOS.	5	2	THEFT	77	100
JUNKYARD	10	5	UNTIMELY DEATH	4	3
JUVENILE CASES	22	63	WELFARE CHECK (INCL 911 HANGUPS)	91	98
LITTERING	21	18	VIOLATION OF DOMESTIC ORDER	6	5
ATTEMPT. KIDNAPPING	0	0	<b>LTO WARNINGS/FINES</b>		
BOMB/TERRORIST THREAT	0	0	CURFEW	0	0
<b>*DWI</b>	<b>38</b>	<b>69</b>	BUSINESS LICENSE REQ'D	0	1
<b>PROTECTIVE CUSTODY</b>	<b>61</b>	<b>68</b>	USE OF POWER	1	1
LOST/FOUND PROPERTY	48	66	SKATEBOARDING/BICYCLES	0	0
MENTAL PERSON	1	6	PARKING	26	53

# FIRE DEPARTMENT

Once again it is my pleasure to submit the Annual Report of the Loudon Fire Department. This year's report will outline where your Fire Department has been successful and present areas that need attention.

## Activity Level

The Loudon Fire Department responded to a total of 841 requests for assistance in 2007. This was a slight increase of 12 calls as compared to 2006. This activity level can be attributed to the continued growth of the Town and, as such, we need to take the necessary steps to prepare this Department for the correlating increase in activity in order to best serve you and meet your needs. In 2007 we performed more than 35,000 hours of activity in supporting requests for assistance (Emergency and Non-emergency) and training.

With the cold weather upon us, please ensure your furnace or boiler is operating efficiently and safely. This will help to reduce your overall energy cost and make sure potentially harmful carbon monoxide gas is not present in your home. In addition, if you heat with wood make sure your chimney is clean (we recommend at least two cleanings a year, more if you use your woodstove on a daily basis) and maintain sufficient clearance to combustible materials. And above all, PLEASE have a minimum of at least one working smoke detector on each level of your home. As always, should you have any questions or concern on any other fire prevention matter, please don't hesitate to contact us.

At the present time the Department is made up of three full-time employees (Fire Chief, Lieutenant and Firefighter and all three are Emergency Medical Technicians and Fire fighter qualified) and 39 very dedicated and well-trained on-call personnel. However, it is increasingly evident that we are experiencing a shortage of daytime Fire/rescue personnel due to employment obligations.

## Training

All Department members are required to obtain State Firefighter level 1 or Emergency Medical Technician Basic within one year of joining the Department, in addition to attending monthly trainings both Fire and Rescue. We continue to improve and expand our skills as a result of ever changing circumstances to include updated hazardous materials, technical rescue and Emergency Medical Training. This year 1 person has obtained their certification as Firefighter 1 and 5 members have obtained their Emergency medical Technician Basic.

## Fire Prevention

We have been very busy in fire prevention this year again as a result of the continued growth of the Town. There were and still are projects in different stages of completion. Accordingly, significant time is required for these inspections and re-inspections of these properties and plans as well as the existing buildings and occupancies that require annual life safety/fire prevention compliance review within the community, along with fire prevention week and EMS week with the children at Loudon Elementary School and the day cares.

Overall this Department issued 15 oil burning equipment permits, 124 places of assembly permits, 10 Wood stove Inspections, 578 outdoor burning permits. And 20 Inspections of day cares, and Foster care homes.

## Apparatus and Facility

**Apparatus:** This year we have put together an Ambulance committee to develop specifications and quotes for the replacement of our 1999 PL custom ambulance. This ambulance is a planned replacement as part of the Capital Improvements Program for next year, with monies that are put away in the Ambulance Capital Reserve Funds.

The Town of Loudon has developed a Capital Improvement Program to look at and plan for capital purchases with all Town Departments, so the impact to the town is spread out evenly, and to put monies aside for planned purchases. This is a substantial savings to the town from interest on loans and the issuance of interest to monies in Capital Reserve Accounts.

**Facilities:** The Department works out of two stations, Station #2 at 56 Clough Hill Road, and the Village Station at 8 Cooper Street. The insulation in the Village Station was replaced this year. The station is a lot warmer and the fuel and electrical consumption has dropped resulting in a great savings.

Finally, I would like to recognize the hard work and dedication of the members of your Fire Department who are continuously serving our community with pride. Our Firefighters and Emergency Medical Technicians make themselves available 24 hours a day 7 days a week, at significant personal sacrifice. Their commitment to protecting our community comes at great expense with many sleepless nights, time away from their loved ones, and in some cases financial cost. Their dedication is nothing short of remarkable and I thank each of them for another very successful year. On behalf of the Loudon Fire Department, have a safe 2008.

*Respectfully submitted,  
Jeffrey A. Burr Sr.*



# 2007 Incident Report — Loudon Fire Department

Building Fires .....	12	Station Coverage.....	6
Mutual Aid Fires.....	13	Vehicle Fires .....	9
Electrical Fires .....	2	Cooking Fires.....	3
Chimney Fires.....	5	Mutual Aid Fire Drills .....	8
Unauthorized Burning.....	49	Outside Fires .....	8
Smoke Investigations .....	10	Fire Alarm Activation .....	54
CO Detector .....	7	Hazardous Materials.....	18
Emergency Medical .....	432	Vehicle Accidents.....	103
Animal Rescue.....	5	Water Rescue.....	1
Snowmobile Accident .....	1	Search for Missing Person .....	5
Wires Calls.....	27	Service Call.....	36
Assist Other Agency.....	5	Water Problem in House.....	12
Check Conditions .....	10	<b>TOTAL CALLS.....</b>	<b>841</b>

## CODE ENFORCEMENT/HEALTH OFFICER

In 2007 the town issued a total of 36 building permits for residential dwellings (which included 3 replacement homes). A total of 33 permits have been issued for 2008. We have compiled the 2009 building permit list and are currently starting a list for 2010. You will be asked to review the growth management ordinance at town meeting this year. Depending on the outcome of the votes, these lists and total number of permits may change.

Below is the breakdown of the activities of the year 2007:

### CODE ENFORCEMENT/HEALTH

Blasting Permits	1
Compliance/Code Complaints/Inquires	6
Health Complaints/Inspections	5
Hawkers & Peddlers Permits	8
Cease & Desist Orders	0
Inspections	223
Business Permits	1

### BUILDING PERMITS

New Construction	36
<i>(plus 3 replacement homes)</i>	
Additions	40
Renovations	11
Accessory Structures	36
Mobile Homes	1
Other (comm/utility, etc.)	8

Last year we incorporated a new permit required for ALL signs. This includes banners, real estate and yard sales. There are no fees associated with this permit but the permit is required prior to the signs being placed. You may stop in the office to pick up a permit or access it on line at [www.loudoncodeenforcement.com](http://www.loudoncodeenforcement.com).

The West Nile Virus, Eastern Equine Encephalitis (a/k/a Triple E) and Avian Flu continue to be threats. We ask that you remain vigilant in keeping your property clear of any stagnant pools of water.

We have established a website at [www.loudoncodeenforcement.com](http://www.loudoncodeenforcement.com). Most all required permits are on this site along with informational materials.

If you have any comments or suggestions, I encourage you to contact me. I may be reached weekdays from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at [loudoncode@loudoncode.com](mailto:loudoncode@loudoncode.com).

# FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## 2007 FIRE STATISTICS

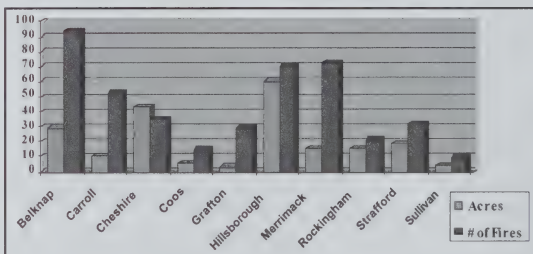
(All fires reported as of November 8, 2007)

(Figures do not include fires in the White Mountain National Forest.)

### COUNTY STATISTICS

County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

### FIRE ACTIVITY BY COUNTY



### CAUSES OF FIRES REPORTED

Arson .....	5
Debris .....	197
Campfire .....	38
Children .....	22
Smoking .....	41
Railroad .....	5
Equipment .....	3
Lightning .....	7
Misc. * .....	119

\*Misc.: power lines, fireworks, electric fences, etc.

	TOTAL FIRES	TOTAL ACRES
2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

# CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

## 2007 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2007 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services, including emergency dispatch service, to its twenty member communities. The Compact's primary operational area is 711 square miles with a resident population of 124,773. We also participate in mutual aid responses to additional communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor.

This staffing level provides a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2007 increased by 2.7% to a total of 22,518. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2007, assisted departments with incident management on major incidents, and handles the Compact's administrative functions with a part-time Administrative Assistant. The Chief participates on several state and regional committees that affect mutual aid operations.

The 2001 Command Vehicle was replaced with a 2007 GMC Yukon XL. This vehicle was designed and equipped with digital radio functions for interoperable communications with other public safety agencies, and functions as a Command Post on all mutual aid incidents. It has a rear mounted console to aid Incident Commanders with planning, operational, and safety functions, and has Computer Aided Dispatch status information available at the front and rear of the vehicle, with GPS and mapping data.

The Compact has continued to receive Homeland Security grant funding to continue the radio upgrades to digital capability. We received and installed five new digital base stations at remote hilltop locations in Concord, Epsom, Hopkinton, Pembroke, and Warner under the grant program. In 2008, we hope to replace console equipment at our dispatch facility in Concord with new digital equipment.

The 2007 Compact operating budget was \$829,765. All Compact operations, including the Chief Coordinator's posi-

tion, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. Some computers and monitors at Dispatch were upgraded or replaced through the budget this year. The regional concept of providing emergency fire and rescue services and sharing of the support costs continues to be the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

Lastly, I am very pleased that so many member communities have seen fit to distribute the Capital Area Fire Compact annual reports to their residents as part of their own Town/City Reports or by other means. Hopefully, this leads to a better understanding of how some of your emergency services function on a day to day basis.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT*



# EMERGENCY MANAGEMENT

Defining emergency management is pretty simple. The selectmen, the fire department, the police department and the highway department are always there when we need them. If there's a motor vehicle accident, a medical emergency, a fire, a flood, a lost child, you'll see flashing sights, hear sirens and see familiar faces trained to restore order to the unthinkable, unreasonable, unfair, and unfamiliar.

Defining an Emergency Management Director is not so simple. Although every town in NH is mandated to have an EMD, until 9/11 and the Twin Towers most people never heard of them. With the proactive direction of the state's Director of Homeland Security/Emergency Management it has become clear that my job is to liaise with all of these departments, and the state, in order to get everyone to speak a common language and to understand that they all play on the same team.

An unfortunate consequence of living in a small town is that too often the police and fire departments are left alone to operate autonomously. We ascribe some kind of magical thinking to what they do. In small towns, communication (if it happens) is handled over coffee at places like the Eggshell. And it only happens if you feel like it. Both fire and police departments demand a high degree of both skill and discretion...but they're not magic. In the complex world we live in, we need to ask questions and talk to each other. We, literally and figuratively, can't afford to operate in an "information vacuum."

The federal government has been consumed in the last few years with enabling local government better able to respond to the larger threats of terrorism involving chemicals, biological agents, explosives, radiation and nuclear materials that face us today. We live next door to the state capitol and we host over 100,000 visitors twice a year for a week at a time. Our response agencies need to follow the lead of our larger neighbors in adopting common practices and language.

I am pleased to report that we're making some significant progress here in Loudon, learning to work together as a team in the planning process as well as the response.

In February of 2007 Loudon graduated a dozen people making up its first Community Emergency Response Team. With the support of the selectmen, fire, police and highway departments they were trained with a grant from the state. All of them are trained in first-aid, CPR/AED, traffic control, light fire extinguishment, light search and rescue, the National Incident Management System and the Incident Man-

agement System. They are involved with community education and prepared to assist the town so that that all the more highly trained personnel can be freed to do what they are trained to do best in any situation we ask. They have acquired a trailer and stocked it with cots, blankets and first aid supplies if we need them while we wait for help from the state in a disaster. They continue to train and attend classes, again, with the help and support of the fire and police department. The Coordinators of the Team have been trained in, and assisted with, the administrative duties of the town's Emergency Operations Center and were present when it opened during last spring's flooding.

We have worked with the state HSEM and the Fire department to establish an EOC/Incident Command Post at the fire station on Clough Hill Rd for both of the Nascar races. Many state and federal agencies make this their home base while many other agencies are on stand-by during these two races. We're all thrilled that nothing untoward has happened while we have 100,000 guests in town. But we have planned well if it does.

Thanks to the state this office received a grant in January 2008 for a base radio valued at \$6,600.00 including installation. This radio is state of the art and intended to be used for the monitoring of an emergency situation by the EMD and department heads as they direct or request resources during an event. It is required to be installed in the town's emergency operations center (at the Village Fire Station) and should be up and running soon.

In the fall of 2007 we were one of a very few towns in NH selected for eligibility for a CIPP grant that would provide resources needed specifically for NHIS related response. The police and fire departments have completed the application and submitted a lengthy proposal that we are now waiting to hear on. We owe special thanks to Bill Lake and Bob Krieger for doing all the necessary work.

I'd like to finish up by saying thank-you to the Selectmen, Chief Burr of the Fire Dept., Chief Fiske of the Police Dept., Dave Rice of the Highway Dept., Chief Wright of the Capitol Area Fire Compact and the Coordinators of the new CERT team, Faith Stevens and Rick Nelson. We've accomplished a lot this year!

*Respectfully submitted,  
Sigrid Little, EMD  
Greg Wells, Deputy EMD*

# COMMUNICATIONS COUNCIL

The Loudon Communications Council (Council) continues publication of *The Loudon Ledger*, a unique and popular source of unbiased news and information about the Town of Loudon. Each monthly issue is mailed to all Loudon households, as well as distributed throughout the Town. A number of issues are mailed to "snowbirds" and to former Loudon residents who have asked for the paper to be sent to them.

This past year the Council voted to maintain a 32-page layout to keep printing costs lower. Each issue sees an increase in Loudon organizations and townspeople contributing information and articles of local interest. The Council continues to receive appreciation for the publication of meeting minutes from the Board of Selectmen, Planning Board and Zoning Board of Adjustment as well as other organizations that are published each month. *The Loudon Ledger* continues to be a great source of information for those in Loudon.

The Communications Council continues to provide and maintain a website; [www.loudonnh.org](http://www.loudonnh.org). The website provides information about Loudon organizations and government for those who use the Internet. The site has seen great changes in the past year and we continue to update and make improvements to the resource.

We appreciate the financial support that the Town of Loudon graciously provides for the Council. Individuals con-

tinue donating as well and The Council continues to research other sources of public funding with little success. In addition to monetary support, the Council depends heavily on community involvement. That involvement includes participation by individuals, organizations and businesses in providing news and information for publication, and on those volunteers who serve on The Council itself. We continue to appreciate the support of our Communications Coordinator who goes beyond the job description duties to make each issue the best possible.

The Internal Revenue Service continues to recognize the Loudon Communications Council as exempt from federal income tax as a publicly supported organization, as described in the Internal Revenue Code section 501(c)(3). In order to maintain tax-exempt status, a publicly supported organization must receive at least one-third of its total support from governmental units, from contributions made directly or indirectly by the general public, or from a combination of these sources. If LCC is to remain a tax-exempt organization, advertising revenue cannot be a principal source of total support.

The Loudon Communications Council meets monthly on the third or fourth Monday, depending on publication schedule. Check in *The Loudon Ledger* or at [www.loudonnh.org](http://www.loudonnh.org) for date and time. We welcome all who would like to participate.

# LOUDON OLD HOME DAY COMMITTEE

Thank you Loudon for helping us make the 2007 Loudon Old Home Day celebration a big success! Great food, music, vendors, entertainment, fireworks, and friends make all the months of planning worth while for the Committee members. We hope that you enjoy the festivities!

Congratulations to Brannigan McNeil on being chosen as the 2007 Poster Contest winner! It is difficult for the Committee members to pick just one winner each year as we are fortunate to have so many talented children in Loudon.

Congratulations to Roger and Irene Dow on being chosen as the 2007 Citizen's of the Year! Roger and Irene have contributed to the community in many ways, for many years, and the Old Home Day Committee is especially grateful for all that they do to help with the Old Home Day event!

As you read this, the Committee is working on plans for the 2008 OHD event. It is our hope to expand on the past

and bring some new excitement for this year's event. We appreciate suggestions and ideas from the public and hope that you will feel free to contact us at LOHD Association — PO Box 7050, Loudon, NH 03307, or go online to [www.loudonnh.org](http://www.loudonnh.org) under Community — then Loudon Old Home Day — for updated information, forms, Committee member contact information, etc. Please be sure if you e-mail a Committee member that you put Loudon Old Home Day in the subject line.

Your continued general support and financial support helps us keep the OHD tradition alive! Thank you to our advertisers, individual supporters, volunteers, and all who make the event happen! Without you — there would be no Loudon Old Home Day!

We hope to see you all on Saturday, August 9, 2008!



# LIBRARY DIRECTOR

The Library is an especially welcoming place to go when the economy takes a downturn. People with slow computer connections or those with no computers at all can make good use of free Internet access and its many resources. Job seekers search and fill out applications online just about daily at the Library. In the coming year, two more public computers will be available.

If gasoline and home heating costs have taken a bite out of your budget, check out these ways to save money:

- Cut down on your magazine subscriptions and instead check your favorites out from the Library. Even the newest issues go out for two weeks.
- Study up on car values with the N.A.D.A. "Blue Book" guides to late model and older used vehicles.
- Take the family out to area attractions such as the Christa McAuliffe Planetarium, Canterbury Shaker Village, Mt. Kearsarge Indian Museum, Currier Museum of Art, Museum of New Hampshire History, or the Squam Lakes Science Center using the Library's free or discounted passes.
- Become a regular at our frequent book sales. A pot-pourri of titles for children and adults, with the potential of being collectibles, awaits you. Tell us if you want to be notified by e-mail of the upcoming sales. Absolutely unbeatable prices!

- Make use of the more than 2,000 non-print materials for entertainment – books on CDs, videocassettes, DVDs, and music CDs. Loan period – one week!
- Pass up buying that new book you want to read and instead ask for it at the Library. Look around while you're there to discover new authors.

From your home computer, use the Library's subscriptions to:

- Access free downloads of current and classic audio books from *OverDrive*.
- Look up articles from a wide assortment of magazines, newspapers, medical journals, and more with *EBSCO*.
- Treat your child to learning activities and books read aloud in a variety of languages from *TumbleBooks*.

With the new Children's Room, you can find more great books to choose from than ever before. As your children pass through the many stages in their reading interests, the Library is here to supply each new level.

Take advantage of this amazing resource that we all share. Come see us at the Library!

*Sincerely,  
Nancy Hendy*

## LIBRARY DIRECTOR'S STATISTICAL REPORT Fiscal Year 2006-2007

### RESOURCES

Materials purchased from Operating Budget	692
Materials purchased Collection Maintenance	291
Materials purchased from fines and fees	29
Materials by gift	118
Periodicals by subscription	65
Periodicals by gift	2
Newspapers by subscription	2
Materials discarded	701
Inventory June 30, 2007	18,726

### CIRCULATION

Adult fiction	6,175
Adult nonfiction	1,753
Juvenile fiction	7,556
Juvenile nonfiction	2,595
Periodicals	1,982
Videocassettes	2,296
Audio cassettes	316
Music CDs	61
Books on CDs	442
DVDs	4,862
<b>TOTAL</b>	<b>28,038</b>

### INTERLIBRARY LOANS

Outgoing	483
Incoming	181



# LIBRARY TRUSTEES

The 19th century British author, Augustine Birrell, once said, "Libraries are not made, they grow." The 100 year old Loudon Maxfield Public Library has grown from a single room brick structure in the center of town to an expanded modern facility, striving to meet the increasing demand from our local citizenry with its repository of information and quiet, comfortable, easily accessible space for reading, research, and study.

The Children's Room, an elevator equipped area on the lower building level dedicated to the educational interests of our elementary school age children, is progressing well, thanks in large measure to donations from over 150 area citizens and organizations. Weekly "story times" and the Summer Reading Program highlight activities scheduled for Loudon's youngest learners.

Requests for the Library's meeting rooms from Loudon civic organizations often have exceeded our available space and require use of the older section of the building for the additional groups.

In the face of an increasingly computer literate populace, circulation of "non-print" and "print" material has increased by more than 7% from 2006. Informational literature such as tax forms, newspapers, newsletters, area promotional flyers and free recreational passes to New Hampshire educational and historical sites, are available and continue to be sought after. And periodicals, compact discs, publicly available printers and copiers, DVDs, "talking books," and

traditional paperbound reading material found on the shelves on both floors remain very popular with library patrons. Moreover, public demand for computer access on the main floor has created the need for two additional internet accessible desktop computers. This should reduce the need for a waiting list for public use.

Coordinating these resources in an efficient, consumer friendly environment is a dedicated staff of full and part time employees and volunteers. Consistent with an increasing trend among New Hampshire libraries, we have also assumed financial oversight of our annual budget allotment.

As demand for the Library's services increases, we will continue to advocate for resources that satisfy our community's desire for a safe, welcoming site for the quiet enjoyment of study and the simple pleasures of reading and self-improvement.

It has been said that "No place in any community is so totally democratic as the town library. The only entrance requirement is interest." On behalf of the Maxfield Library's Board of Trustees, Director, and employees, our heartfelt appreciation is extended for your generous support and growing interest in our public services.

*Respectfully submitted,  
Philip Nadeau  
Sandra Blanchard  
Gregory Silva*

# CONSERVATION COMMISSION

It has been another active year for the Loudon Conservation Commission. The members attended Planning Board Meetings and site walks to help advise both the Planning and Zoning Boards on development projects that affect wetlands or steep slopes. We appreciate the boards working with us to assure that our natural resources are protected.

The crowning achievement for this year was a Farm and Ranch Land Protection Project (FRPP) we completed on Davies Heron Hill Farm. Meurig and Rosann Davies own one of the last farms in Loudon on Route 129. The property is nearly 70 acres and a real gem for the town. Through a grant provided by the Natural Resource Conservation Service (NRCS), the Conservation Commission was able to obtain match monies to purchase the development rights to the Davies Farm. The Davies wanted to see their property remain as a farm but were wondering how to do it without selling a part of it for development. As it so happened we had been working on another property in town when those landowners decided to back out. NRCS contacted the Conservation Commission and told us that if we could find another similar piece of property they would transfer the monies to it. Lucky for the Davies and Loudon! Land conservation programs like FRPP provide assistance through match monies to make projects

like this happen. The FRPP required the Davies to contribute 25% of the value, the Conservation Commission to provide another 25% and NRCS to balance out the rest with 50%. The monies provided by the Conservation Commission were appropriated through a warrant article at last year's Town Meeting. Heron Hill Farm will remain as open farmland for all to enjoy now and into the future.

In closing I would like to thank all the members of the Loudon Conservation Commission for giving their time and energy working for the benefit of all Loudon's citizens. Dan Geiger, Jess Storey, Bob Butler and Colin Cabot volunteer their time to help Loudon's natural resources remain intact by focusing on smart development choices. Their work benefits each and everyone of us in Loudon and for that I am grateful.

If you are interested in becoming a member of the Conservation Commission, or would like to attend one of our monthly meetings, we meet at Charlie's Barn on the second Wednesday of the month at 6pm.

*Respectfully submitted,  
Julie Robinson  
Chair*

# YOUNG AT HEART

Our group, at 10 years old, is still going strong with several new members. Unfortunately, a few of our members have passed away.

At our January meeting, Letty Barton had a slide presentation with commentary on a motor coach trip to the Western United States. We found it to be quite interesting. In February, thirty of our members car-pooled to "Food for Thought" in Belmont for lunch, and Bob Ordway gave us a brief update on the progress of the senior housing project on South Village Road.

March is always a low-attendance meeting because of town meeting day. We have no scheduled program, and some of our members work at the polls. We played Bingo at our April meeting, with Jim Dymont calling the games. He was assisted by Walter Howard. We also enjoyed pizza from Brookside, followed by brownies ala mode.

"Show and Tell" was the theme for the May meeting. We had handmade quilts by Dorothy Mulkhey and her mother, Nellie Riel, and needlework items from Ellie Dore. Janet Darling had some unique glass items. Richard Malfait had antique fire department memorabilia, and Stanley Prescott had surveyors maps, tools, and records from the early to middle 1800's. It was quite a show.

A special meeting in June was a bus trip to Portsmouth. We stopped in Newington for coffee and when we got to Portsmouth, 37 of us boarded the "Thomas Loughton" ship for a trip to the Isles of Shoals. Our tour guide told us many stories about the buildings, many of which were hundreds of years old, and about the people who resided on the little islands. It was a fun trip. Of course, it wasn't over until we stopped for ice cream on the way home.

We had no meetings in July or August. The "Young at Heart" entered a float in the Old Home Day parade, however, and won second prize. The St. Patrick's' Day theme float featured Donald Heath, Shirley Maxfield and Richard Malfait as the "green beer" drinkers. In September, our annual "cook-out" turned out to be an "eat-in" due to inclement weather for the first time. We had cold cuts, rather than hot dogs, hamburgers to accompany the salads, drinks and desserts, and it worked out quite well. We are an enterprising group.

In September, we also had election of officers for the 2007-2008. They are as follows: President, Janet Darling, Vice President, Shirley Preston, Treasurer, Irene Dow and Secretary/Publicity, Joanne Arsneault. Our Advisory Board members are Dorothy Mulkhey, Eileen Cummings, Walter Howard, Richard Malfait, Ruth Lyon, and Pauline Haines.

October found 47 of us taking a bus trip to the Indian Head Resort in Lincoln for Oktoberfest. The buffet and entertainment were enjoyable and we plan to do it again next October. In November, we had a representative from VOANNE updating us on the progress of the Senior Housing Project. We also had a speaker from Granite Ledges senior residential facility, who passed out fanny packs, canvas bags, etc. to the members. Police Chief Fiske also had handouts of secure pill boxes, and pamphlets on home emergencies, poison control etc. Also in November, we were able to purchase 8 turkeys for the Food Pantry, and the members donated 6 boxes of canned and boxed food items, as well. We were pleased with the effort to help those in need.

In December, we had our annual Christmas carol sing-along. The music was followed by the potluck lunch, which was wonderful, as usual. The decorations were super and admired by all. It was a thoroughly enjoyable time.

We are very appreciative of the Town, which allows us to take bus trips, and buy supplies for the Community Center etc. We have door prizes at each meeting, most of which are donated by local businesses, for which we are also very grateful. At each meeting, we have the coffee pot on, thanks to Dick Malfait. Walter Howard coordinates our lunch order with the Community Action Program. The kitchen supplies are taken care of by Bob Ordway and Dick Malfait. The programs are planned by the officers and advisory board members.

We meet at 10:00 a.m. at the Community Center on the second Tuesday of each month, except in August. Those of you over 55 years of age can join us; no dues, lunch for a \$2.00 donation, ever present coffee pot, good company, and interesting programs. Pretty special deal, don't you think?

*Respectfully Submitted  
Joanne Arsneault, Secretary*



# CENTRAL NH REGIONAL PLANNING COMMISSION

## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Concord, New Hampshire 03301

Phone: (603) 226-6020 • Fax: (603) 226-6023

Internet: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Loudon in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Assisted Planning Board with responses to bonding, site walk, and other questions.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November 13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings held by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
  - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
  - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMLAC) and assisted in the UMLAC Management Plan update.

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| <ul style="list-style-type: none"> <li>• Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.</li> </ul> | <ul style="list-style-type: none"> <li>• Prepared numerous region-wide grant applications, including an EPA Brownfields grant and local source water protection grant applications.</li> </ul> <p>For additional information, please contact the CNHRPC staff or visit us on the internet at <a href="http://www.cnhrpc.org">www.cnhrpc.org</a>.</p> |
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## This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2006-2007

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Intra-account Correction
<b>Capital Reserves:</b>							
1963	Fire Dept. Fund	Equipment	202,356.42	100,000.00	(222,267.77)	6,643.68	
1959	Highway Dept. Funds	Equipment	78,643.62	40,000.00	(117,600.00)	1,648.58	5,530.68
2001	J.O. Gate Memorial Van	Equipment	15,768.59	5,000.00		808.89	
1994	Library Building	Addition	1,105.93	-	-	56.28	
1987	Bridge Fund	Repair	124,014.12	15,000.00	(100,000.00)	4,917.98	
1993	Roadway Improvement Fund	Highway Imp.	56,291.16	75,000.00	-	2,989.88	
1999	Landfill Closure Account	Landfill Closure	-	-	-	-	
2002	Ambulance/Rescue	Equipment	165,727.58	40,000.00		8,481.08	
2003	Loudon Conservation Land	Land Purchase	82,601.66	30,000.00	(75,000.00)	4,108.85	
2005	Town Office Building	Building	138,696.91	100,000.00	-	7,232.01	
<b>Noncapital Reserves:</b>							
	Res. Rec. Fac. Mnt.	Maintenance	14,325.78	1,000.00		729.26	
	Library Col. Mt.	Maintenance	7,875.04	9,765.34	-	524.03	(5,530.68)
2005	Landfill Maintenance	Maintenance	36,885.25			1,874.43	
2005	Transfer Station Maintenance	Maintenance	60,793.17	40,000.00	(52,000.00)	1,267.07	
2006	Transfer Station Septage Lagoon	Maintenance	10,000.00	10,000.00	-	523.34	
<b>Total</b>			<b>995,085.23</b>	<b>465,765.34</b>	<b>(566,867.77)</b>	<b>41,805.36</b>	

Note - DIT from GF 06/30/06 was \$356,000

## Adjustments to reconcile to accrual basis:

Due to GF at 6/30/06:

Highway Department Funds	balance of equipment purchase
Library Collection Maintenance	FY2006 expenditures

(2,116.00)  
(2,765.34)

2,116.00  
2,765.34

Due to GF at 6/30/07:

Bridge CRF	FY2007 Expenditures
Library Collection maintenance	

(130,000.00)  
(3,859.42)

## Notes:

\$2,765.34 was taken out of the Highway and paid to the general fund - instead of correcting this with a transfer from the Library Coll. Maint. to the Highway, it was transferred the other way in error. Therefore as of June 30, 2007 \$5,530.68 should be transferred from the Library Coll. Maint. to the Highway Capital Reserve Fund.

The \$75k withdrawal from the Conservation Land Fund was sent to an escrow account in the hands of attorneys for the purchase of land authorized in the 2007/08 Warrant. For reporting purposes, this amount should be reported as cash in escrow in the CRF as of June 30, 2007 and as a transfer to the general fund in 2007/08 to match with the withdrawal for the land purchase when the transaction closes.

## Fund Balances

990,203.89	465,765.34	(695,845.85)	41,805.36
<i>Prior audit</i>			
<i>and Town Report</i>			



# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2006-2007

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Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
Cemetery Funds										
Cemetery Maintenance Fund										
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	(9.69)	17.98	-	8.29	371.39
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	(4.84)	8.98	-	4.14	185.68
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	(9.69)	17.98	-	8.29	371.39
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	(4.84)	8.98	-	4.14	185.68
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	(9.69)	17.98	-	8.29	371.39
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	(483.71)	897.87	-	414.16	18,568.96
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	(9.69)	17.98	-	8.29	371.39
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	(14.54)	26.96	-	12.42	557.06
1890	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	(4.84)	8.98	-	4.14	185.68
1957	Winslow, John	Perpetual Care	363.10	-	363.10	(9.69)	17.98	-	8.29	371.39
	Total Cemetery Maint. Fund	Perpetual Care	21,059.56	-	21,059.56	(561.22)	1,041.67	-	480.45	21,540.01
Loudon Ridge Cemetery Assoc.										
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	269.64	28.71	-	288.35	661.45
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	281.19	28.71	-	309.90	673.00
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	9.27	14.35	-	23.62	205.16
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	40.54	14.36	-	54.90	236.44
	Total Loudon Ridge Cem. Assoc.	Perpetual Care	1,089.28	-	1,089.28	600.64	86.13	-	686.77	1,776.05
Union Cemetery Assoc.										
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	7.06	9.86	-	16.92	198.46
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	19.29	9.86	-	29.15	210.69
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	15.02	9.86	-	24.88	206.42
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	8.28	9.86	-	18.14	199.68
1942	Chamberlain & Wiggins	Perpetual Care	363.10	-	363.10	23.12	19.72	-	42.84	405.94
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	17.23	14.79	-	32.02	304.35
1927	Currier, Amos F.	Perpetual Care	181.54	-	181.54	8.56	9.86	-	18.42	199.96
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	7.25	9.86	-	17.11	198.65
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	10.68	4.93	-	15.61	106.38
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	6.56	9.86	-	16.42	197.96
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	49.54	30.04	-	79.58	624.22
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	10.39	9.86	-	20.25	201.79
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	15.79	9.86	-	25.65	207.19
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	16.44	9.86	-	26.30	207.84
1928	Jones, John	Perpetual Care	363.10	-	363.10	20.41	19.72	-	40.13	403.23
1965	Lovering, Roscoe C.	Perpetual Care	181.54	-	181.54	7.06	9.86	-	16.92	198.46
1964	McKerley, David & Mary	Perpetual Care	363.10	-	363.10	20.78	19.72	-	40.50	403.60
1927	Morse, Hattie	Perpetual Care	181.54	-	181.54	17.56	9.86	-	27.42	208.96
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	8.18	9.86	-	18.04	199.58
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	18.56	9.86	-	28.42	209.96
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	14.46	9.86	-	24.32	205.86
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	8.89	9.86	-	18.75	200.29

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2006-2007

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Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out
1948	Rowell, George	Perpetual Care	181.54	-	181.54	17.86	9.86	-
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	11.42	9.86	202.82
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	10.37	9.86	201.77
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	13.82	9.86	205.22
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	4.90	1.92	6.82
	Total Union Cem. Assoc.	Perpetual Care	5,673.23	-	5,673.23	389.48	308.04	6,370.75
<b>Loudon Center Cemetery Assoc.</b>								
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	217.33	26.00	243.33
1993	Aznive Family, L. J., A., & C.	Perpetual Care	181.54	-	181.54	46.26	13.00	240.80
1987	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	43.29	20.20	345.71
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	89.05	13.00	63.49
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	76.53	13.00	102.06
1933	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	303.88	26.00	89.53
2002	Bennett, Edward J. & Luz C.	Perpetual Care	200.00	-	200.00	0.86	14.32	271.07
1962	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	41.26	13.00	692.98
1993	Brown, John S. R.	Perpetual Care	181.54	-	181.54	82.63	13.00	15.18
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	85.90	13.00	235.80
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	322.64	13.00	277.17
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	45.23	13.00	95.63
1952	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	8.12	7.16	280.44
2001	Clough, Abner	Perpetual Care	181.54	-	181.54	77.35	13.00	98.90
1933	Clough, Harrington	Perpetual Care	544.64	-	544.64	388.55	39.00	517.18
1939	Clough, Lauren	Perpetual Care	181.54	-	181.54	153.32	13.00	239.77
1952	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	852.09	209.35	115.28
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	82.80	13.00	972.19
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	76.82	26.00	347.86
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	65.90	13.00	1,061.44
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	65.90	24.76	277.34
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	139.46	13.00	465.92
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	73.29	26.00	281.02
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	80.35	13.00	436.45
1972	Frost, William	Perpetual Care	181.54	-	181.54	76.04	13.00	152.46
1985	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	56.97	23.31	334.00
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	65.96	26.00	99.29
1953	Griffin, George	Perpetual Care	181.54	-	181.54	81.19	13.00	89.35
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	88.70	13.00	270.58
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	75.36	26.00	405.81
1968	Houser, Robert	Perpetual Care	181.54	-	181.54	45.23	13.00	485.06
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	194.39	13.00	283.24
1947	Lake Alida	Perpetual Care	181.54	-	181.54	104.62	13.00	101.36
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	97.55	13.00	239.77
1933	Lake, James	Perpetual Care	181.54	-	181.54	75.62	13.00	207.39
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	151.42	26.00	117.62
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	74.53	13.00	299.16
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	253.73	26.00	292.09
1985	Minery, James	Perpetual Care	181.54	-	181.54	39.80	13.00	270.16
								540.52
								87.53
								269.07
								642.83
								234.34

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2006-2007

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Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income		
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income		Paid Out	
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	398.06	26.00	-	424.06	787.16
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	71.65	26.00	-	97.65	460.75
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	97.25	13.00	-	110.25	291.79
2002	Muzzey, Harold L. Jr. & Diana L.	Perpetual Care	400.00	-	400.00	1.71	28.64	-	30.35	430.35
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	93.70	13.00	-	106.70	288.24
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	74.53	13.00	-	87.53	269.07
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	74.53	13.00	-	87.53	269.07
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	116.43	13.00	-	129.43	310.97
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	118.40	13.00	-	131.40	312.94
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	118.35	13.00	-	131.35	312.89
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	24.37	21.48	-	45.85	345.85
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	113.12	13.00	-	126.12	307.66
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	71.89	13.00	-	84.89	266.43
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	280.47	26.00	-	306.47	669.57
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	84.65	13.00	-	97.65	279.19
1917	Sanborn & Hucksins	Perpetual Care	181.54	-	181.54	280.70	13.00	-	293.70	475.24
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	84.53	13.00	-	97.53	279.07
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	84.53	13.00	-	97.53	279.07
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	84.53	13.00	-	97.53	279.07
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	84.53	13.00	-	97.53	279.07
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	250.33	13.00	-	263.33	444.87
1967	Scarpioni, Paul	Perpetual Care	181.54	-	181.54	44.80	13.00	-	57.80	239.34
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	56.62	26.00	-	82.62	445.72
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	50.23	13.00	-	63.23	244.77
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	66.43	13.00	-	79.43	260.97
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	257.45	26.00	-	283.45	646.55
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	168.43	26.00	-	194.43	557.53
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	48.62	13.00	-	61.62	243.16
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	305.53	26.00	-	331.53	694.63
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	87.36	13.00	-	100.36	281.90
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	65.71	26.00	-	91.71	454.81
1998	Weeks, Jarald&Karen, SarahBirks	Perpetual Care	717.12	-	717.12	89.15	51.34	-	140.49	857.61
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	76.82	11.52	-	88.34	451.44
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	35.81	13.00	-	48.81	230.35
1933	White, Sumner	Perpetual Care	181.54	-	181.54	74.48	13.00	-	87.48	269.02
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	74.48	13.00	-	87.48	269.02
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	3.47	28.64	-	32.11	432.11
2002	Russell, Randall G.	Perpetual Care	100.00	-	100.00	2.48	7.16	-	9.64	109.64
2005	Unknown	Perpetual Care	400.00	-	400.00	9.65	28.64	-	38.29	438.29
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	14.32	14.32	-	214.32	214.32
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	14.32	14.32	-	214.32	214.32
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	14.32	14.32	-	214.32	214.32
2007	Total Loudoun Center Cem.Assoc.	Perpetual Care	22,125.14	100.00	22,225.14	9,046.28	1,584.16	-	10,630.44	32,855.58
Total Cemetery Funds			49,947.21	100.00	50,047.21	9,475.18	3,020.00	-	12,495.18	62,542.39



# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2006-2007

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
1908	William Maxfield	Maxfield Library	7,290.40	-	7,290.40	467.68	376.11	(287.24)	556.55	7,846.95
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	421.60	201.50	(153.89)	469.21	4,375.13
1908	William Maxfield	Maxfield Library	928.98	-	928.98	137.07	47.93	(36.80)	148.20	1,077.18
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	2,931.85	4,525.51	(3,480.27)	3,977.09	91,698.79
Total Library Funds			100,547.00	-	100,547.00	3,958.20	5,151.05	(3,958.20)	5,151.05	105,698.05
Misc. Funds										
1907	Fernald Fund	Town Poor	292.66	-	292.66	174.30	24.87	-	199.17	491.83
1985	Labonte Recreation Fund	Tennis	5,870.93	-	5,870.93	2,797.33	498.84	-	3,296.17	9,167.10
1964	Sanborn Trust	School Equip.	1,815.47	-	1,815.47	885.92	154.26	-	1,040.18	2,855.65
1948	Veterans Affairs Comm.		502.50	-	502.50	936.36	42.70	-	979.06	1,481.56
1963	War Memorial		181.54	-	181.54	1,030.22	15.43	-	1,045.65	1,227.19
Total Misc. Funds			8,663.10	-	8,663.10	5,824.13	736.10	-	6,560.23	15,223.33
Total Funds			159,157.31	100.00	159,257.31	19,257.51	8,907.15	(3,958.20)	24,205.46	183,463.77

## WORKSHEET

### Cemetery Trusts:

#### Income:

Cemetery Maint. Fund	1,041.67
Loudon Ridge Cemetery Assoc.	86.13
Union Cemetery Assoc.	308.04
Loudon Center Cemetery Assoc.	1,584.16

#### Total Paid Out:

Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-

#### New Funds

Loudon Cemetery Assoc.	100.00
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### Library Funds:

Total Income	5,151.05
Total Paid Out	(3,958.20)

#### New Funds

	-
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### Misc. Funds:

Total Income	736.10
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#### Total Paid Out

	-
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#### New Funds

	-
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### GRAND TOTALS:

BEG. PRINCIPAL & INCOME	178,414.82
INCOME	8,907.15
EXPENSES	(3,958.20)
NEW FUNDS	100.00

### ENDING PRINCIPAL & INCOME

**183,463.77**

NHPDIP Balance 06/30/06

182,763.77

Plus: Land

700.00

Less:

Payable

Payable

**183,463.77**

# VITAL STATISTICS: 1/01/07-12/31/07

## Marriages

Groom's Name	Bride's Name	Date of Marriage
LANDRY, ANTHONY, W	BLODGETT, JENNIFER, L	1/11/07
HIBBARD, BOB	BOSKA, JUDITH	3/7/07
GASKELL, OWEN, G	COCHRAN, KATHLEEN, E	3/17/07
BARRINGTON, MICHAEL, J	TRZCINSKI, ALENA, M	3/28/07
ROGERS, BRUCE, W	PLATT, MAUREEN, P	4/14/07
VINCENT, ADAM, J	HUFF, LINDSEY, N	4/21/07
PAGE, PAUL, J	LAVOIE, CLAIRE, E	4/27/07
DUBE, MICHAEL, C	DUSSAULT, NANCY, A	4/28/07
LACROSS, KEVIN, J	CARSON, SARAH, L	5/25/07
NILGES, CHRISTOPHER, J	OCAVA, CRISTINA, S	6/6/07
POEHLER, PHILIP	SPAULDING, SUSAN, J	6/9/07
JOFFRE, GARY R.	MORSE, BARBARA, A	6/9/07
DUNCKLEE, SETH A.	ANDERSON, CORIEL, A	7/1/07
LAMPREY, MARK W.	HEMEON, DARLENE B.	7/7/07
BEATON, GARY A.	BATZA, REBECCA A.	7/7/07
KOLODZE, JAY A.	MEADOWS, WANDA L.	7/7/07
SANBORN, KYLE W.	ROY, MEGANN J.	7/7/07
GRENIER, MICHAEL R.	CROITORU, LILIA	7/12/07
SILFIES, BRIAN C.	WALDO, ADEANA M.	7/14/07
CULLINANE, KEVIN T.	MOSHER, TANYA M.	7/21/07
MINERY, ETHAN J.	LAVOIE, BOBBI M.	7/27/07
HAYES, MARK V.	TARDIF, BRENDA L.	7/28/07
REESE, JOHN R.	LITTLE, DANIELLE J.	7/28/07
BATCHELDER, JAMES T.	RICHARD, MISTY D.	8/24/07
JOHNSON, BRANDON E.	HALL, JANET R.	8/25/07
AINSWORTH, DAVID C.	MICHAUD, TANIA L.	9/8/07
MICHAUD, SCOTT W.	LANG, MEGHAN E.	9/22/07
HEPPDING, JOSHUA J.	COULOMBE, CHRISTINA L.	9/22/07
BRUCE, BEAU I.	FARRIS, AMANDA A.	10/6/07
CONSOLETTI, PETER D.	MURRAY, CHERYL L.	10/20/07
SCHAUER, BENJAMIN H.	TOUSIGNANT, SARA J.	10/20/07
YOUNG, CONRAD C.	NIXON, PENNY N.	11/17/07
STUART, WILLIAM C.	ROSENKRANS, REBECCA L.	12/15/07
DOCKHAM, ANDREW D.	ALVAREZH, STEPHANIE	12/21/07



# Births

Child's Name	Middle	Date of Birth	Place of Birth	Father's Name	Mother's Name
KINGSBURY, JOSHUA	ROY	12/30/06	CONCORD, NH	KINGSBURY, JOSHUA	ORLANDO, SHARON
OSTROWSKI, SARAH	ELIZABETH MAE	1/2/07	CONCORD, NH	OSTROWSKI, STEPHEN	OSTROWSKI, KIMBERLY
BARNOWSKI, JAYK	HENRY	1/8/07	CONCORD, NH	BARNOWSKI, HENRY	BARNOWSKI, AMY
DREW, KADEN	PAUL	1/15/07	LEBANON, NH	DREW, SHAUN	BILODEAU, DANIELLE
MCKENZIE, BLAYKE	THOMAS	1/15/07	CONCORD, NH	MCKENZIE, ROBERT	LUCIER, KATIE
PELKEY, JAYLYN	MARIE	1/17/07	CONCORD, NH		PELKEY, TAWNYA
PAUL, DAELYN	ELISE	1/24/07	CONCORD, NH	PAUL, JUSTIN	PAUL, MELISSA
LECLERC, JACOB	GREGORY	3/1/07	NASHUA, NH	LECLERC, MATTHEW	LECLERC, CARYN
DLUBAC, DANNICKA	EVA	3/8/07	CONCORD, NH	DLUBAC, JOHN	DLUBAC, JAMIE
BELISLE, ALISTAIR	BAILEY	3/13/07	CONCORD, NH		BELISLE, MADISON
DAVIS, LOGAN	BACCHUS	3/19/07	CONCORD, NH		DAVIS, ERICA
TUSON, STANLEY	DE-HUI	4/1/07	LOUDON, NH	TUSON, EARL	TUSON, ALICE
GUERTIN, MEREDITH	JEAN	4/13/07	CONCORD, NH	GUERTIN, ROBERT	GUERTIN, MEGAN
SCHILD, HAILEY	MAY	4/21/07	CONCORD, NH	SCHILD, BRANDON	SARGENT, SAMANTHA
MAKRIS, NICHOLAS	STEPHEN	4/22/07	CONCORD, NH	MAKRIS, NICHOLAS	RICARD, AMY
RAMOS, DEREK	JOSEPH	4/25/07	CONCORD, NH	RAMOS, DAVID	RAMOS, REBEKAH
LEONARD, MACIE	CLARA JEAN	5/4/07	CONCORD, NH	LEONARD, JONATHAN	LEONARD, BRENDA
LAROACHE, MERCEDES	DAWN	5/8/07	CONCORD, NH		LAMPFRON, PAMELA
CONWAY, NICOLE	CASEY	5/11/07	CONCORD, NH	CONWAY, MICHAEL	TAYLOR, COLETTE
STORRS, MARSHALL	JOSEPH	5/15/07	CONCORD, NH	STORRS, JEFFREY	MERRILL, ROXANNE
BALLAM-QUIAH, KEANNA	MARIE	5/26/07	CONCORD, NH	QUIAH, WULU	BALLAM, CHRISTINA
GLAZIER, LILLIAN	CLAIRE	6/5/07	CONCORD, NH	GLAZIER, JOSHUA	GLAZIER, COURTNEY
PARADIE, NATALIE	ROSE	6/8/07	CONCORD, NH	PARADIE, NICHOLAS	BELL, BRITTANY
CARTER, MYLES	RAYNE	6/9/07	CONCORD, NH	CARTER, ROBERT	CARTER, CAITLIN
WEST, MAKAYLA	LYNN	6/29/07	CONCORD, NH	WEST, BRIAN	WEST, CASSIE
WALDEN, HANNAH	MARIE	7/10/07	CONCORD, NH	WALDEN, JAMEY	WALDEN, SUSAN
YOUNG, HAYDEN	THOMAS	7/11/07	CONCORD, NH	YOUNG, JOSHUA	HIGGINS, KATIE
SEDGLEY, ABIGAIL	ELIZABETH	7/13/07	CONCORD, NH	SEDGLEY, ROBERT	SEDGLEY, KELLY
RUSSELL, KALLEN	JOSEPH	7/13/07	CONCORD, NH	RUSSELL, JOSEPH	RUSSELL, VIRGINIA
LEDOUX, AVA	HAMILTON	7/17/07	CONCORD, NH	LEDOUX, DEREK	LEDOUX, COURTNEY
RACKLIFF, LOGAN	MERNIER	7/20/07	CONCORD, NH	RACKLIFF, CHRISTOPHER	RACKLIFF, KRISTI-LYN
SCHEFFER, COLBY	DANIEL	7/24/07	CONCORD, NH		SCHEFFER, DENISE
HAMEL, EVAN	JOSEPH	7/25/07	CONCORD, NH	HAMEL, SCOTT	HAMEL, JENNIFER
ROBBINS GLIDDEN, DOMENIC	GIOVANNI	8/1/07	CONCORD, NH		GLIDDEN, KAYTELIN
BOWLES, MIA	SAGE	8/10/07	CONCORD, NH	BOWLES, DONALD	BOWLES, ELEANOR
HERRICK, MIGUEL	ALEXANDER	8/23/07	CONCORD, NH		HERRICK, KELLY
TETREAULT, CARTER	RYLAND	8/23/07	CONCORD, NH	TETREAULT, GREGORY	TETREAULT, GRETCHEN
BAYLUS, NATHAN	ROBERT	8/26/07	CONCORD, NH	BAYLUS, EUGENE	BAYLUS, CATHERINE
TOPLIFF, MOLLY	ELIZABETH	8/28/07	CONCORD, NH	TOPLIFF, BENJAMIN	TOPLIFF, JILLIAN
STEPHENSON, RYAN	BENJAMIN	9/4/07	CONCORD, NH	STEPHENSON, BENJAMIN	STEPHENSON, LISA
MORRISSETTE, ANDREW	ROGER	9/10/07	CONCORD, NH	MORRISSETTE, RYAN	BOISVERT, ERIN
COLARUSSO, ALEXIS	ROSE	9/12/07	CONCORD, NH	COLARUSSO, STEPHEN	COLARUSSO, APRIL
LAVOIE, PARKER	EDWARD	9/18/07	CONCORD, NH	LAVOIE, GARY	LAVOIE, KRISSY
PALHOF, CORINNE	VASANTHA	9/24/07	CONCORD, NH	PALHOF, ANDREW	PALHOF, CHANDRIKA
HERRMANN, KATELYN	MARIA	9/28/07	CONCORD, NH	HERRMANN, MARC	HERRMANN, REBEKKA
GOKEY, BRIANNA	LYN	10/5/07	CONCORD, NH		BLAKE, BROOKE
STRAZZERI, AVA	JOLIE	10/16/07	CONCORD, NH	STAZZERI, JOSEPH	STRAZZERI, JULIE
GEOFFFRON, NICOLE	REESE	10/17/07	MANCHESTER, NH	GEOFFFRON, NORMAN	GEOFFFRON, KIRSTEN
ANDERSON, ROBERT	NATHAN	10/22/07	LOUDON, NH	ANDERSON, ROBERT	ANDERSON, LISA
TURGION, LOGAN	ROBERT	10/27/07	CONCORD, NH	TURGEON, STEVE	TURGEON, JESSICA
STEVENS, JAKOB	THOMAS	11/8/07	CONCORD, NH	STEVENS, THOMAS	STEVENS, JENNIFER
FIFIELD, EMMA	JEAN	11/8/07	LEBANON, NH	FIFIELD, MATTHEW	PARKER, TORREY
BLUNT, JULIET	NORA	11/13/07	CONCORD, NH	BLUNT, MITCHELL	BLUNT, TERESA
CLAY, SKYLAR	MARIE	11/15/07	CONCORD, NH	CLAY, JONATHAN	CLAY, DANIELLE
FORTIER, ASHLYN	LILY	11/24/07	CONCORD, NH	FORTIER, DAVE	FORTIER, ERIN
THOMPSON, ABIGAIL	JANE	11/29/07	MANCHESTER, NH	THOMPSON, GARY	THOMPSON, JANNA
CULLINANE, DEVIN	THOMAS	12/9/07	CONCORD, NH	CULLINANE, KEVIN	CULLINANE, TANYA
HALSEY, SIENNA	MAY	12/20/07	CONCORD, NH	HALSEY, BRETT	LEHOULLIER, JEANNIE
FORSBERG, ELLA	KATHRYN	12/24/07	CONCORD, NH	FORSBERG, CHRISTIAN	FORSBERG, KELLY
SIMONDS, LANDON	NICHOLAS	12/29/07	CONCORD, NH	SIMONDS, JUSTIN	PILLSBURY, ASHLEY



## Deaths

Decedent	First	Date of Death	Place	Father's Last	First	Mother's	Maiden
CLELAND,	LORRAINE	1/11/07	LOUDON	RODERICK,	FRED	PRESSOLA,	NORA
THOMPSON,	JOHN	1/27/07	LOUDON	THOMPSON,	JOHN	DEROME,	AGNES
JONES,	LLOYD	1/31/07	WARNER	JONES,	GEORGE	UNKNOWN,	MARION
DREW,	ALAN	2/3/07	BOW	DREW,	GEORGE	BERWICK,	DOROTHY
CARON,	ROLAND	2/5/07	LACONIA	CARON,	CYRILLE	GENEST,	MARIE
DAVID,	LILLIE	2/6/07	CONCORD	NOEL,	LEON	ARBOUR,	WILHELMINE
DOWES,	CARA	3/14/07	EPSOM	MINARD,	ULYSSES	BURBANK,	MARY
DALRYMPLE,	RONALD	3/30/07	CONCORD	DALRYMPLE,	LESTER	BLAKE,	EARLINE
TEWKSBURY,	FRANCIS	4/1/07	LOUDON	TEWKSBURY,	HENRY	GAGE,	GLADYS
MAILLOUX,	ALICE	4/6/07	CONCORD	DION,	ALFRED	HUNTINGTON,	CATHERINE
MARTEL,	MAURICE	4/11/07	LOUDON	MARTEL,	MAURICE	NIQUETTE,	LAURA
GIANG,	MUI	4/21/07	CONCORD	GIANG,	HOA	TRAN,	CHI
GIBEAU,	AMY	5/19/07	CONCORD	GIBEAU,	JOSEPH	CLARK,	MARY
GAMBLE,	HARRIS	6/27/07	CONCORD	GAMBLE,	JOSHUA	VAN BU SKIRK	SADIE
BLAKE,	CODY	7/3/07	HARRISVILLE	BLAKE,	MARK	WILLIAMS,	MARCEY
CARTER,	CHARLES	7/7/07	LOUDON	CARTER,	CHARLES	NEAL,	ESTHER
GOSS,	JEAN	7/11/07	DEERFIELD	CROWLEY,	HENRY	DANE,	MARGARET
WEDEN,	CHARLES	7/18/07	LOUDON	WEEDEN,	JOHN	MOLLER,	BETTY
OLHSON,	LUCILLE	7/20/07	BOSCAWEN	REYNOLDS,	LAURIST	WADSWORTH,	OLIVE
CUMMINGS,	RAYMOND	7/22/07	LOUDON	CUMMINGS,	JOHN	LAWRENCE,	PEARL
LEONARD,	MACIE	8/31/07	CONCORD	LEONARD,	JONATHAN	BARTON,	BRENDA
TEWKSBURY,	HAZEL	9/12/07	CONCORD	LESSARD,	JOSEPH	BERNARD,	MARGARET
BAILEY, JR.	WILLIAM	10/7/07	LOUDON	BAILEY, SR.	WILLIAM	LOWE,	ALICE
HUNT,	FRANK	11/2/07	CONCORD	HUNT,	RONALD	WHITE,	LEONA
KEARNS,	RICHARD	11/9/07	CONCORD	KEARNS,	JOSEPH	STILLINGS,	BEVERLY
POULIN,	RAYMOND	11/11/07	MANCHESTER	POULIN,	ALFRED	GUNLAND,	BERNICE
PAQUIN,	LUCLID	11/25/07	CONCORD	PAQUIN,	ED	MADORE,	STELLA
CLATTENBURG,	WARREN	12/2/07	TILTON	CLATTENBURG,	JAMES	SHINE,	KATE
MILLER,	ARLENE	12/2/07	CONCORD	CLOUGH,	CHESTER	CHARLES	ETTA
SIMS, JR.	ALFRED	12/7/07	CONCORD	SIMS, SR.	ALFRED	MACNEILL,	HAZEL
MELENDY,	BEVERLY	12/9/07	CONCORD	WHITE,	GORDON	LEWIS,	VIOLET
ASHLAND,	DONALD	12/12/07	CONCORD	ASHLAND,	LOYS	WARD,	VIOLET
SOULE,	HELEN	12/16/07	MANCHESTER	PEARSON,	ALBERT	DEUTSCH,	ROSE

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

TERRY L. HAMEL  
TOWN CLERK, LOUDON



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